

MEMORANDUM

Agenda Item No. 14(A)(1)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: July 15, 2014

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Resolution approving the
FY 2014 Action Plan funding
recommendations and updates to
the FY 2013-2017 Consolidated
Plan

This item was amended from the original version as stated in the County Mayor's memorandum.

The accompanying resolution was prepared by the Public Housing and Community Development Department and placed on the agenda at the request of Prime Sponsor Health and Social Services Committee.



R. A. Cuevas, Jr.
County Attorney

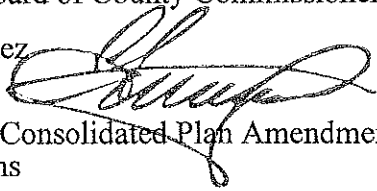
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Memorandum



Date: July 15, 2014

To: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor 

Subject: FY 2013 – 2017 Consolidated Plan Amendment and FY 2014 Action Plan Funding
Recommendations

This item was amended to reflect changes made at the July 7, 2014 Health and Social Services Committee meeting. Specifically, the item is amended to include the Fiscal Impact section and the Track Record/Monitoring section in the Mayor's memo, to permit economic development activities to keep and use Program Income Funds, and to amend the Activity Description for Binder #132 in Exhibit I.

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) approve the FY 2014 Action Plan, which includes the FY 2013–2017 Consolidated Plan annual update and the FY 2014 Funding Recommendations as identified in Exhibit I, for the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and State Housing Initiatives Partnership (SHIP) programs. This item includes the requested amount and the funding recommendations for each entity. Due to district allocations to certain activities that did not compete in the FY 2014 Consolidated Request for Applications process, it is necessary for the Board to waive its policy to allow said funding awards.

It is also recommended that the Board authorize the County Mayor or County Mayor's designee to submit the Amendment to the FY 2013-2017 Consolidated Plan and FY 2014 Action Plan to the United States Department of Housing and Urban Development (US HUD) by the August 15, 2014, extended submission date, as approved by US HUD on April 30, 2014 (Attachment A); and to execute all conditional commitments, contracts, and amendments necessary to implement the FY 2014 Action Plan, with an effective date of January 1, 2014 for CDBG, HOME, ESG, and SHIP funds.

The County Mayor is authorized to effectuate this Resolution by approving and filing this Resolution with the Clerk of the Board. This will allow the Public Housing and Community Development (PHCD) Department to meet the US HUD Action Plan submission deadline of August 15, 2014.

SCOPE

Exhibit I includes the proposed funding recommendations which shall comprise the FY 2014 Action Plan and the Commission Districts to be served.

FISCAL IMPACT

The FY 2014 Action Plan will not have a negative impact on the County's General Fund. If the County does not submit the Action Plan to the local HUD office by August 15, 2014, the Allocation of CDBG, HOME, and ESG funds could be lost to Miami-Dade County.

TRACK RECORD/MONITORING

Selena Williams and Clarence Brown, Division Directors in the Public Housing and Community Development (PHCD) department, will monitor all CDBG, HOME, SHIP and Documentary Stamp Surtax

(Surtax) funded activities. Through the review of quarterly progress reports, PHCD will continue to monitor these projects to ensure compliance with federal, state and local guidelines, and policies.

PURPOSE OF THE CONSOLIDATED PLANNING PROCESS

PHCD, Miami-Dade County's lead agency for coordination of the Consolidated Plan, adheres to the required rule of a single consolidated submission for the planning and application aspects of the federal CDBG, HOME, ESG and SHIP programs.

An annual Action Plan has to be created for each of the five calendar years covered by the FY 2013 – 2017 Consolidated Plan. The annual Action Plan document describes federal resources available to fund priority activities. Activities funded with federal resources must demonstrate the capacity to achieve a national objective or other mandated objective, which is the measure used by US HUD to assess whether a funded activity has achieved the purpose for which the funding was provided. Additionally, the annual Action Plan lists the activities to be undertaken, identifies the US HUD national objectives to be achieved, the geographic distribution of activities, homeless and special needs activities, and other actions taken to address the goals and objectives of the Consolidated Plan. The Action Plan is updated on an ongoing basis as funds are reprogrammed throughout the program year.

CHALLENGES OF THE 2014 ACTION PLAN

The major challenge of the FY 2014 Action Plan is that funding has remained at a reduced level as needs increase. This year, the requests for funding totaled \$30,719,324.99 while the available resources for these needs are at half that level, \$15,937,478.00. The FY 2014 federal allocation of CDBG is \$10,781,151.00 to address public service, economic development, housing, and public facilities/capital improvements needs, while funding requests for the CDBG funds totaled \$23,112,909.99. Affordable housing funding requests for federal funds are \$5,700,708.00, and the County's allocation of HOME is \$3,462,571.00; homeless services requests totaled \$986,957.00 while ESG funding dropped to \$893,756.00. Homebuyer education funding requests of \$918,750.00 will be addressed with non-federal SHIP funds at a level of \$800,000.00. As part of its action strategy, the County will continue to prioritize projects and activities that demonstrate an immediate readiness to proceed. The County will also continue to prioritize agencies that have demonstrated the organizational capacity to complete their activities in a timely manner. Further, the County continues to improve upon systems for adequately monitoring projects and activities to more readily identify activities that may be experiencing delays. Notwithstanding, the County continues to evaluate the progress of projects throughout the year and to reprogram funding, where necessary, to assure the timely expenditure of funds.

This Action Plan also marks a renewed commitment of the County's efforts to utilize its annual federal awards in a manner that will result in significant and sustainable redevelopment efforts in low- to moderate-income communities. Consistent with the Board's policy, this Action Plan seeks to prioritize economic development activities, housing needs, and services in the County's Neighborhood Revitalization Strategy Areas (NRSAs) and eligible block groups. Under this Action Plan, strong consideration was also given to projects and activities that scored highest in their respective categories. In most cases, these projects and activities achieved significant leveraging of the County's federal and state funds, met an underserved need, demonstrated a readiness to proceed, and are being implemented by seasoned, experienced agencies and developers with the capacity to achieve a National Objective or other mandated objective, adhere to federal reporting requirements, and successfully manage the completion of the activity.

The 2014 HOME allocation is recommended for homeless, tenant base rental assistance and community housing development organization activities. For the HOME program funds allocated toward the

construction or rehabilitation of affordable housing, the County will not enter into a funding contract with the developer until the developer produces to the County written financing commitments covering the project's entire development cost. Following the Board's approval of the funding commitments for feasible projects as described in Exhibit I, the County Mayor or County Mayor's designee will issue a Conditional Loan Commitment of HOME funds toward the development of the project. This Conditional Loan Commitment requires numerous milestones to be met by the Developer prior to the County entering into a funding contract and will expire within 6 months unless renewed by the County Mayor or County Mayor's Designee. The Conditional Loan Commitment is attached to the accompanying resolution as Attachment B.

CITIZEN PARTICIPATION REQUIREMENTS

On September 23, 2013, PHCD published the FY 2014 Housing and Non-Housing Request for Application Books to obtain public comments and recommendations. On October 15 and 16, 2013, a technical workshop was held in North Dade and South Dade, respectively. PHCD provided the local community guidance on the RFA process and the local community provided feedback to PHCD. A public hearing, which is intended to obtain public comments on the FY 2014 Action Plan, is scheduled for July 7, 2014, at the Health & Social Services Committee meeting.

US HUD requires that the FY 2014 Action Plan be made available for public comments for a period of thirty (30) days prior to the final adoption of the funding recommendations by the Board. On May 23, 2014, the County issued a public notice published in the Miami Herald, informing the public of the availability of the FY 2014 Action Plan funding recommendations at specifically designated locations and on the County's website. The final hearing on the FY 2014 Action Plan by the Board is proposed for July 15, 2014.

In addition to the requests for participation through the above-stated publications, from June 2013 through May 2014, PHCD and Community Action and Human Services (CAHSD), conducted more than thirty (30) public community meetings, workshops, and training events to increase program awareness, monitor performance of ongoing activities, and to identify priorities in the commission districts, NRSAs and eligible block groups. Attachment C to this document identifies the meeting dates and locations.

FY 2014 FUNDING SOURCES

Consistent with the past several years, the FY 2014 Action Plan process continues to include the federally funded CDBG, HOME and ESG programs. Additionally, non-federal funding for the SHIP program has been included in the RFA. The close coordination of these programs and resources continues to be essential to preventing the duplication of funding, or funding an activity in excess of its actual needs. Table 1 summarizes the coordinated FY 2014 funding sources for federal and non-federal funds:

Table 1: FY 2014 Funding Sources	
Federal Funds	
Community Development Block Grant (CDBG)	\$10,781,151.00
Home Investment Partnerships (HOME)	3,462,571.00
Emergency Solutions Grant (ESG)	893,756.00
Non Federal Funds	
State Housing Initiatives Partnership (SHIP)	800,000.00
Total All Sources:	\$15,937,478.00

Funding recommendations for all agencies are based on each agency's rank from highest score to lowest score in the funding category. With few exceptions, agencies are recommended for funding at 100% of their request until the available funds are exhausted.

FEDERAL FUNDING SOURCES

Community Development Block Grant (CDBG) Program

The FY 2014 CDBG allocation is \$10,781,151.00. Of the available CDBG funds, a total of \$5,913,325.50, or 55 percent, is recommended for activities in the NRSAs; \$3,524,000.00, or 33 percent is recommended for County departments to undertake projects, activities, and services that address high priority needs in the NRSAs and eligible block groups; and \$2,156,230.00, or 20 percent, is recommended for administration, in keeping with US HUD regulations establishing the 20 percent cap on administrative expenditures. The recommendations in this item are consistent with R-596-12. Table II in Attachment D on page 4, includes the amounts allocated to activities serving NRSAs and commission districts by funding categories. The Consolidated Plan established the policy for 13 percent of the allocation to be Commission District Allocations to be awarded by the Board to agencies engaging in eligible activities in the particular districts. Accordingly, each Commissioner allocates \$107,811.00 of which up to \$61,359.00 of their Commission District Fund may support public service activities. As a result, a total of \$1,185,927.00, or 11 percent of the CDBG allocation is recommended by the Commissioners. Two (2) Commission District Fund (CDF) allocations for public services, economic development, public facilities and capital improvements totaling \$215,622.00 were not received by the submission of this item and are allocated to a Public Housing Modernization activity in Exhibit I. In the event these Commission District Fund allocations are received, a recapture item will be presented to the Board reducing the Public Housing Modernization activity and reallocating those funds to the activity identified by the District Commissioner.

Table 2 reflects the recommendation of CDBG funding for administration, economic development, public facility/capital improvements, housing, and public service:

Table 2: CDBG Activities	Amount	% of Total
Administration	\$2,156,230.00	20.0%
Economic Development	\$2,844,550.00	26.0%
Public Facilities/Capital Improvements	\$3,721,582.00	35.0%
Public Services	\$1,367,709.00	13.0%
Housing	\$691,080.00	6.0%
TOTAL	\$10,781,151.00	100.0%

For economic development projects, the Mayor or Mayor's designee may permit the agency to keep and use program Income Funds to continue the same activity for the duration of the contract period.

Home Investment Partnerships Program (HOME)

The FY 2014 HOME is \$3,462,571.00. Requests for funding totaled \$5,700,708.00. The HOME program provides funds for permanent and construction loans, homeless housing and related assistance, to assist very low- and low- to moderate-income families (with incomes of eighty percent (80%) of area median income or less) to purchase or rent affordable housing units. However, due to changes to the final HOME Rule and reduced levels of funding to the county, HOME funding recommendations are limited to a set-aside for homeless housing, tenant based rental assistance and community housing development organization (CHDO) funding. HOME program regulations stipulates that 15 percent of the County's

annual allocation be set-aside for investment only in housing to be owned, developed or sponsored by certified community housing development organizations (CHDOs). Accordingly, Table 3 below reflects HOME funds that are recommended and set-aside for those certified CHDOs with qualifying projects. All HOME funding recommendations are subject to the conditional loan commitment provisions outlined in Attachment B.

Table 3: FY 2014 HOME Recommendations		
Category	Dollars	Percent
Administration	\$ 346,257.00	10.0%
Homeless	\$1,000,000.00	28.9%
Tenant-based Rental Assistance (TBRA)	\$1,423,799.00	41.1%
Set -Aside CHDO Housing Projects	\$519,386.00	15.0%
CHDO Operating	\$173,129.00	5.0%
Total HOME Funding:	\$3,462,571.00	100.0%

Emergency Solutions Grant (ESG)

The County's FY 2014 ESG award is \$893,756.00. On December 5, 2011, US HUD published an interim rule that revised the ESG program regulations. There are three key points the new regulations effectuated. First, the new regulations expanded existing emergency shelter and homeless prevention activities and added short-term and medium-term rental assistance and services to facilitate the rapid re-housing of homeless people. Secondly, the new regulations permit ESG funds to be utilized for street outreach, emergency shelter, homeless prevention, rapid re-housing assistance and the Homeless Management Information System software application and allow 7.5 percent for administrative costs. Lastly, the new regulations require that the total amount of the recipient's fiscal year grant utilized for street outreach and emergency shelter activities do not exceed the greater of:

- 1) 60 percent of the recipient's fiscal year grant, or
- 2) The amount of FY 2010 grant funds committed for homeless assistance activities.

In accordance, with the ESG regulations, PHCD is recommending 60 percent of the fiscal year grant for emergency shelter and outreach activities. Additionally, the County is not using the available administrative funds, but including it in the funding recommendations to entities providing homeless services. PHCD is recommending Camillus House, Citrus Health Network, and Lotus House Women's Shelter. The breakdown is reflected below in Table 4.

Table 4: FY 2014 ESG Recommendations				
Agency	Activity Description	Activity Address	Dollars	Percent
Camillus House, Inc.	Operate the 88-unit Beckham Hall facility	2735 NW 10 th Avenue, Miami, FL	\$ 464,470.00	52.0%
Citrus Health Network, Inc.	Program assists people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.	4175 W. 20 th Street Hialeah, FL	309,647.00	34.7%
Lotus House Women's Shelter	Lotus House Rapid-Rehousing for Homeless Women and Youth	1514 NW 2 AVE Miami, FL	119,639.00	13.3%
Total ESG Funding:			893,756.00	100.0%

NON-FEDERAL FUNDING SOURCES

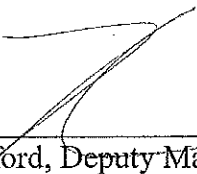
State Housing Initiatives Partnership

It is recommended that the SHIP funding of \$800,000.00 be allocated to support homebuyer assistance and counseling activities. Six (6) agencies have been recommended for funding for this activity. The homebuyer counseling program addresses financing, fair housing practices, credit counseling, budget and money management, and home maintenance. A detailed explanation of the projects is provided in the attached Exhibit I.

SUMMARY

Miami-Dade County is committed to continuing to serve the low- and moderate-income residents and neighborhoods throughout the County and achieving the US HUD national objectives. The County continues to work with its community development partners to enhance its programs and to better meet the public service, economic development, housing, and capital improvement needs of low- and moderate-income residents and neighborhoods. Attachment D to this memorandum presents detailed discussions and tables which demonstrate the programs and activities that would benefit from the FY 2014 CDBG funding award. Community Advisory Committee recommendations will be submitted as separate attachments to the Board.

Attachments



Russell Benford, Deputy Mayor



MEMORANDUM

(Revised)

TO: Honorable Chairwoman Rebeca Sosa
and Members, Board of County Commissioners

DATE: July 15, 2014

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 14(A)(1)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- ☒ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 14(A)(1)
7-15-14

RESOLUTION NO. _____

RESOLUTION APPROVING THE FY 2014 ACTION PLAN FUNDING RECOMMENDATIONS AND UPDATES TO THE FY 2013-2017 CONSOLIDATED PLAN; AUTHORIZING THE FILING WITH THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (U.S. HUD) MIAMI-DADE COUNTY'S FY 2014 ACTION PLAN WITH PROJECTED USES OF FUNDS FOR FY 2014 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FUNDS

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

Section 1. The Board ratifies and adopts the matters set forth in the foregoing recitals and in the accompanying justification memorandum.

Section 2. The Board approves the funding recommendations as set forth in the justification memorandum and Exhibit, which shall be incorporated as if fully set forth herein, and authorizes the County Mayor or County Mayor's designee to file with U.S. HUD updates to the Miami-Dade County FY 2013–2017 Consolidated Plan and the FY 2014 Action Plan describing the allocation of funds for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and State Housing Initiatives Partnership (SHIP) programs. The Board further authorizes the County Mayor or

County Mayor's designee to make future non-substantial modifications to the FY 2014 Action Plan and the FY 2013–2017 Consolidated Plan.

Section 3. All funding awards and conditional loan commitments set forth herein are contingent upon the availability of funding from the funding source or program and the recipient agency complying with the conditions set forth in this resolution and the justification memorandum. For all funding awards and conditional loan commitments made herein, the County Mayor or County Mayor's designee is authorized to shift funding between agencies without exceeding the total award amount to that activity and to shift funds for each program among activities of the same agency or related entity engaged in the same project or activity as described herein without exceeding the total amount allocated. For loans to be used for the construction or rehabilitation of affordable housing, the County Mayor or County Mayor's designee is authorized to execute the conditional loan commitment attached herein as Attachment B and to exercise the rights conferred therein. For all funding awards and, where applicable, conditional loan commitments made herein, the County Mayor or County Mayor's designee is authorized to execute all conditional loan commitments, standard shell contracts, standard shell loan documents, amendments and other agreements necessary to fulfill the purposes of this resolution. The Board further authorizes the County Mayor or County Mayor's designee, upon a determination that such actions are in the best interest of the County, to subordinate and/or modify the terms of contracts, agreements, amendments and loan documents so long as such modifications are approved by the County Attorney's Office and are not substantially inconsistent with this resolution and to exercise the termination, waiver, acceleration, or other provisions set forth therein.

Section 4. The Board waives its policy to award commission district funding to certain projects that did not compete in the FY 2014 Request for Applications process.

The foregoing resolution was offered by Commissioner ,
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Rebeca Sosa, Chairwoman

Lynda Bell, Vice Chair

Bruno A. Barreiro

Jose "Pepe" Diaz

Sally A. Heyman

Jean Monestime

Sen. Javier D. Souto

Juan C. Zapata

Esteban L. Bovo, Jr.

Audrey M. Edmonson

Barbara J. Jordan

Dennis C. Moss

Xavier L. Suarez

The Chairperson thereupon declared the resolution duly passed and adopted this 15th day of July, 2014. This resolution shall become effective upon the earlier of (1) ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Brenda Kuhns Neuman

C096 - Public Service & County Allocations

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity Is Located	District Serving	HRSA Located	HRSA Serving	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
67	Youth Co-Op, Inc.	Youth Co-Op Employment Assistance Center	Public Service	Employment and training services for 225 people	780 Fishermen ST, Opa-Locka, FL 33054	1	1	YES	Opa-Locka	\$ 224,500.00	100.0	\$ 224,500.00			\$ 224,500.00
68	Hosanna Community Foundation, Inc.	Youth Achievement Project/Positive Action Program	Public Service	Youth Program	2171 NW 66 ST, Miami, FL 33142	3	2,3	YES	Model City	\$ 40,000.00	85.0				\$ -
71	Adult Mentoring Organization	Youth Employment Services	Public Service	Provide work maturity and life skills training to 30 at-risk youth	3889 NW 7 ST, Suite 216 Miami, FL 33126	6	CW	NO		\$ 25,000.00	85.0				\$ -
76	Latinos United in Action Center, Inc. (LUAC)	Acronyms/Idioms	Public Service	Provide life skills to immigrants	33021 NW 17 AVE, Miami, FL 33142	3	CW	NO		\$ 65,000.00	85.0				\$ -
79	Latinos United in Action Center, Inc. (LUAC)	Citizenship, Internet and Informational Employment Services (CITIES)	Public Service	Citizenship, Internet and Informational Employment Services (CITIES)	33021 NW 17 AVE, Miami, FL 33142	3	2,3,5	NO		\$ 50,000.00	85.0		\$ 11,359.00		\$ 11,359.00
103	UAspire	UAspire Prepares At-Risk Succeed	Public Service	High School Senior Advising Program	300 NE 2 Ave, Miami, FL 33132	5	CW	NO		\$ 150,000.00	85.0				\$ -
104	UmarO	School Readiness	Public Service	Childcare services for 300 low mod children, ages 4 to 5	6741 SW 24 ST, Miami, FL 33155	6	6, 7, 8, 9	NO		\$ 200,000.00	85.0		\$ 61,359.00		\$ 61,359.00
113	Housing Opportunities Project for Exclusion, Inc. (HOPE, Inc.)	Fair Housing Education and Outreach Initiative	Public Service	Fair Housing Education & Outreach Initiative	11501 NW 2 Ave, Miami, FL 33168	3	CW	NO		\$ 185,500.00	85.0		\$ 15,359.75		\$ 15,359.75
144	Concerned African Women, Inc.	Community Job Bank	Public Service	Provide employment services to youth and adult	1555 NW 167 ST, Suite 101 Miami, FL 33169	1	1	NO		\$ 100,000.00	85.0				\$ -
152	Miami Bridge Youth and Family Services, Inc.	Miami Bridge Services for Homeless Youth	Public Service	Provide grant support for a system of care for almost 1500 youth annually	2810 NW 8 River DR, Miami, FL 33125	5	CW	NO		\$ 75,000.00	85.0		\$ 25,359.75		\$ 25,359.75
155	The Openfield Foundation of Greater Gouda, Florida, Inc.	After-School Program	Public Service	After-School Program for youth ages 4-18.	11351 SW 216 ST Miami, FL 33170	9	8,9	YES	Gouda	\$ 55,000.00	85.0		\$ 25,359.00		\$ 25,359.00
179	Our Child Care, Inc.	Our Little Ones Family Support	Public Service	Family support wrapped around child care services	8037 NE 2 Ave Miami, FL 33138	3	3	NO		\$ 125,000.00	85.0				\$ -
148	Camilus House	Mental Health Initiative	Public Service	Provide services for homeless population.	1603 N.W. 7th Ave Miami, FL 33136	3	CW	NO		\$ 90,886.00	92.5				\$ -
88	Little Havana Activities & Nutrition Center of Miami-Dade County, Inc.	Elderly Programs and Center Based Services	Public Service	Senior programs mainly to estimated 80 individuals	950 NW 95 ST, Miami, FL 33150	2	CW	YES	West Little River	\$ 165,519.00	91.0		\$ 27,359.75		\$ 27,359.75

*Recommendation subject to verification of past performance

**Principal connected to liability

***Not financially feasible per preliminary review

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	MSBA Located	MSBA's Serving	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
157	Helping Hands Youth Center, Inc.	Helping Hands Youth Center	Public Service	Provide year round child care and recreational services for youth ages 5-16 in Liberty Square, Moore Park, and O'Neil Park	6304 NW 14 AVE, Miami, FL 33147	3	2,3	NO		\$ 245,000.00	91.0			\$	-
158	City Year, Inc.	Whole School Whole Child	Public Service	After-school educational program for 5,075 low income at-risk youth.	1781 NW 95 ST, Miami, FL 33147	2	2	NO		\$ 500,000.00	91.0			\$	-
85	Greater Miami Service Corps	Employment and Training	Public Service	Provide 40 youth with occupational credentials, access to secondary and post secondary education.	810 NW 28 ST, Miami, FL 33127	3	CW	NO		\$ 200,715.00	90.0		\$ 75,399.75	\$	75,399.75
97	Multi-Ethnic Youth Group Association, Inc.	Mezaya Project (101) Youth, Senior, Individuals and Family	Public Service	Will provide services to children and senior citizens.	6304 NW 14 AVE, Miami, FL 33147	3	1,2,3	NO		\$ 150,000.00	90.0			\$	-
145	Canillea House	Brother Kelly Transitional Housing	Public Service	Provide transitional housing services for 50 homeless adult men and women	1603 NW 7th Ave, Miami, FL 33136	3	CW	NO		\$ 102,387.00	90.0			\$	-
159	Sundae Foundation, Inc. DBA Lotus House Women's, Inc.	Employment Training for Homeless Women and Female Youth	Public Service	Provide shelter, supportive housing, employment training, access to benefits and health services etc. to homeless women and their children	2040 NW 7th Ave Miami, FL 33127	3	CW	NO		\$ 50,000.00	90.0			\$	-
107	Victory Community Services, Inc.	Transportation Services	Public Service	Transportation for 600 at-risk youth who have been arrested to court hearings and other requirements	20635 NW 2 AVE, Miami, FL 33169	1	1,2,3	NO		\$ 75,000.00	88.5			\$	-
108	Victory Community Services, Inc.	Job Training and Placement	Public Service	Job training and placement for 100 at-risk youth ages 16-21	20635 NW 2 AVE, Miami, FL 33169	1	1,2,3	NO		\$ 75,000.00	86.0			\$	-
155	Neighbors and Neighbors Association, Inc. (NANA)	Save Our Sons	Public Service	Building and Networking A mentoring and training program for primarily young black males for enrichment, tutoring, programs, and services in South Florida.	180 NW 62 ST, Miami, FL 33150	3	1,2,3	NO		\$ 200,000.00	86.0		\$ 32,811.00	\$	32,811.00
174	World Library Crusade of FL, Inc.	6th Power Sister Circle Mentoring Program	Public Service	Mentoring Services for girls 11-17	6015 NW 7 Ave Miami, FL 33127	3	1,2,3	NO		\$ 30,000.00	86.0			\$	-
76	Richmond Heights Homeowners Association	Diminishing Hunger and Poverty for Seniors	Public Service	Diminishing Hunger and Poverty for Seniors- food bank	11225 SW 192 St, Miami, FL 33157	9	9	NO		\$ 14,293.00	85.0		\$ 14,293.00	\$	14,293.00
155	The Association for Development of the Exceptional Incorporated	ADE South Branch Academic/Vocational Employment Training for Adults with Developmental Disabilities	Public Service	Provide academic, vocational employment, skills training to clients with disabilities	12700 SW 216th ST, Davie, FL 33310	8	8,9,10,11,12	NO		\$ 50,000.00	85.0		\$ 10,000.00	\$	10,000.00
177	Southwest Social Services Program, Inc.	Congregate Meals@r Center	Public Service	Senior meals program	28 Tamiami Blvd Miami, FL 33144	6	8,9	NO		\$ 164,250.00	85.0		\$ 29,511.00	\$	29,511.00
161	LI Abner Foundation	Minority Education and Underserved Community Enrichment Program	Public Service	Provide 200 children with after-school educational/enrichment programs for grades K-12	11387 West Flagler, Sweetwater, FL 33174	12	12	NO		\$ 57,200.00	81.0			\$	-

Blinder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity Is Located	District Served	NRSA Located	NRSA Section	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
117	En Familia, Inc.	Yo Soy Papá! En Familia, Fatherhood Program	Public Service	Provide low cost income fatherhood classes	16390 SW 233 Drive, Miami, FL 33133	8	8	YES	Leisure City/Northern	\$ 93,352.53	80.0		\$ 10,000.00	\$	10,000.00
141	Summa Opportunities	The Summa Training and Enrichment Program-Educating for a Bright Future	Public Service	Provide 40 individuals with disabilities to participate in an adult day care training program	11975 SW 140 Terrace, Miami, FL 33186	9	7.6, 10, 11	NO		\$ 69,656.00	80.0		\$ 10,000.00	\$	10,000.00
184	Un Mundo Nouweu, Inc.	Early Learning and Development	Public Service	Child Care Services with a Bilingual program	1452 NW 73 Street, Miami, FL 33147	3	CW	YES	Medal City	\$ 150,000.00	80.0			\$	-
171	Volunteers of America of Florida, Inc.	Interdisciplinary Craft Skills (for construction)	Public Service	Educational and Vocational Training for individuals and families	1460 West Pagar Street, Miami, FL 33135	5	CW	NO		\$ 119,800.00	77.5			\$	-
182	Ha Reigra Community Development Corporation	Corrosion and Pathways Project	Public Service	Job training skills for 30 at-risk youth	4600 NW 27th Ave, Miami, FL 33142	3	1,2,3	YES	Medal City	\$ 80,000.00	75.5			\$	-
81	Ascension Community Development Corporation, Inc.	Ascension Health Education and Leadership Program (HELP)	Public Service	Employment program for seniors and youth	11201 SW 160 ST, Miami, FL 33157	9	CW	NO	Goulds, Leisure City/Northern Peralta, South Miami	\$ 125,000.00	75.0		\$ 16,415.00	\$	16,415.00
135	Community Technological Institute of Miami	Educational institution/Certified and Vocational Training	Public Service	Educational institution providing job skills training for residents in District 5	822 SW 8 ST, Miami, FL 33130	5	CW	NO		\$ 90,000.00	75.0		\$ 25,000.00	\$	25,000.00
131	Florida Venture Foundation, Inc.	Elderly Services	Public Service	Provide elderly services	2419 NW 67 Place, Miami, FL 33172	12	CW	NO		\$ 30,000.00	71.0			\$	-
102	Shelter for Success	Employment Skills Training	Public Service	Provide job readiness training for low income individuals seeking general employment and self sufficiency	250 NW 25 ST, Miami, FL 33136	3	CW	NO		\$ 75,000.00	70.0			\$	-
130	Florida Venture Foundation, Inc.	Youth and Family Development Strategies	Public Service	Address the needs of underemployed children, young adults and families	2419 NW 67 Place, Miami, FL 33172	12	CW	NO		\$ 95,000.00	70.0			\$	-
142	Josefa Perez de Castano Kidney Foundation, Inc.	Nutrition for Elderly and Disabled Persons (Olivares Palatka)	Public Service	Provide meals for economically disadvantaged individuals with kidney disease	2141 SW 1 ST, Miami, FL 33135	6	CW	NO		\$ 35,000.00	70.0		\$ 25,000.00	\$	25,000.00
180	Hispan Neighborhood Center, Small, Inc.	Workforce Development Services for the West Little River Community	Public Service	Workforce Services for 1000 Hispanics	5200 Blueway Blvd STE 110, Miami, FL 33137	3	2	NO		\$ 100,000.00	70.0		\$ 30,000.00	\$	30,000.00
165	Curley's House of Style, Inc.	Elderly Meals Program and Services	Public Service	Provide 100-110 services with nutritional food	6025 NW 6 CT, Miami, FL 33127	3	CW	NO		\$ 100,000.00	67.5		\$ 25,000.00	\$	25,000.00
109	City of Opa-Locka	Opa-Locka (CET) Public, Human and Social Services	Public Service	Provide residents of the City of Opa-Locka with educational programs, tutoring, employment assistance, HIV testing, computer lab, etc.	3400 NW 135th St, BLDG B Opa-Locka, FL 33054	2	1,2	YES	Opa-Locka	\$ 300,000.00	66.0			\$	-
90	Personal Empowerment and Restorative Services, Inc.	Counseling Services (Day and Evening)	Public Service	Counseling services to 170 ex-offenders, HIV/AIDS and homeless clients	7500 NW 27th Ave, Miami, FL 33147	2	1,2,3	YES	West Little River	\$ 165,500.00	65.0			\$	-

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136	Visitor Industry Human Resources Development Council, Inc. DBA Black Hospitality Initiative of Greater Miami	South Dade Heritage Tourism Business and Community Impact Project	Public Service	Implement tourism in the South Dade area	701 Beckel Ave. Suite 2700, Miami, FL 33131	5	8,9	NO		\$ 232,250.00	61.0			\$	-
151	Miami Children's Hospital, Inc.	Building Liberty City's Future: Block by Block	Public Service	Providing families in District 3 with support, resources and opportunities.	1307 NW 60 Street, Miami, FL 33142	3	3	YES	Model City	\$ 150,000.00	90.0			\$	-
178	SME and Associates LLC	I GOT Skills	Public Service	Employment Skills Training	6800 NW 19 Avenue, Miami, FL 33147	3	3	YES	Model City	\$ 238,000.00	60.0			\$	-
186	Labaree City Model Optimal Club of Florida, Inc.	Youth Educational Success and Wellness Education Resources (Yes We Can)	Public Service	Provide educational, cultural, and recreational activities.	28400 SW 452 Ave, Miami, FL 33033	9	8,9	YES	Labaree City/Winzler	\$ 86,600.00	60.0			\$	-
101	Magnate Youth and Arts Academy	Youth Program	Public Service	Provide training and cultural dance, educational resources for 20 low mod income youth, ages 5-18	11350 SW 216 St, Miami, FL 33170	8	9	YES	Guide	\$ 100,000.00	57.5			\$	-
57	Guida Coalition of Ministers and Lay People, Inc.	Public Services Provider	Public Service	Provide community leadership and supportive services.	11500 SW 220 St, Miami, FL 33170	9	8,9	YES	Guide and Partner	\$ 100,000.00	55.0		\$ 15,339.00	\$	15,339.00
138	Surfing Community, Inc.	Surfing Healthcare Services for Elder	Public Service	Provide elderly services for seniors	13788 SW 8 St, Miami, FL 33184	11	10,11,12	NO		\$ 200,000.00	55.0			\$	-
185	American Workforce Network Community Development Corporation	Job Skills Training	Public Service	Job Skills Training program	6025 NW 5 CT, Miami, FL 33127	3	1,2,3	NO		\$ 244,000.00	55.0			\$	-
148	Sniffler's Academy, Inc.	Sniffler's Academy Out of School Enrichment Program	Public Service	After-school enrichment program	28107 SW 7 St, Miami, FL 33185	5	5	NO		\$ 184,228.00	50.0			\$	-
169	Youth Impact Ministries, Inc.	IMPACTS	Public Service	After-school and summer camp program for grades K-12 and parent empowerment program	17623 Homestead Ave, Miami, FL 33157	9	8,9	YES	Partner	\$ 186,213.00	47.0			\$	-
77	Family Impressions Foundation, Inc.	Youth Success 101	Public Service	At-risk youth prevention and family intervention services	525 NE 125 Street, Miami, FL 33161	2	2	NO		\$ 90,000.00	42.0			\$	-
115	KidCO Child Care, Inc.	Children's Services for Working Poor Families	Public Service	Child Care Services	221 NE 36 St Miami, FL 33137	3	3	NO		\$ 35,700.00	35.0			\$	-
188	St Vincent de Paul/Mother of Child	Feeding the Needy Families	Public Service	Feeding the Needy Families	14141 SW 26 St Miami, FL 33175	11	11	NO		\$ 30,000.00	10.0		\$ 15,359.00	\$	15,359.00

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121	Angels Diagnostic Group, Inc.	Medical Diagnostic	Public Service	Medical Diagnostic Equipment	3800 NW 79 Ave Suite 10, Miami, FL 33156	12	12	NO		\$ 100,000.00	5.0				\$ -
92	Big Ben Security, Corp	Security Services	Public Service	Provides Security Services	3905 NW 5th Avenue, Miami, FL 33127	3	CW	NO		\$ 90,000.00	0.9				\$ -
N/A	Little Hall Housing Association, Inc., d/b/a Hallin American CDC	Housing Counseling & Education Program	Public Service	Homesite counseling and education program to provide services communitywide	181 NE 82 ST, STE 101, Miami, FL 33138	3	CW	NO		\$ 100,000.00	88.0		\$ 75,484.00		\$ 15,484.00
N/A	93rd Street Community Development Corporation	At-risk youth program	Public Service	Provides empowerment, group, and individual mentoring for youth ages 10-18.	2330 NW 93rd Street, Miami, FL 33147	2	2,3	YES	West Little River		N/A		\$ 30,311.00		\$ 30,311.00
N/A	Miami-Dade Parks (PROS)	Westwood Lakes Park - Senior Program	Public Service	Westwood Lakes Park - Senior Program	6805 SW 182nd Avenue Miami, FL 33159	11	11	NO			N/A		\$ 12,000.00		\$ 12,000.00
N/A	Miami-Dade Parks (PROS)	Jefferson Reeves Park	Public Service	Out of School Programming	3100 NW 80TH ST Miami, FL 33142-3423	3	CW	YES	Model City	\$ 149,755.00	N/A	\$ 30,300.00			\$ 30,300.00
N/A	Miami-Dade Parks (PROS)	Omaha Park	Public Service	Out of School Programming	2101 NW 81ST ST Miami, FL 33142-3787	3	CW	YES	Model City	\$ 149,755.00	N/A	\$ 28,940.00			\$ 28,940.00
N/A	Miami-Dade Parks (PROS)	Goulds Park	Public Service	Out of School Programming	21805 NW 114TH AVE, Miami, FL 33170	9	CW	YES	Goulds	\$ 149,755.00	N/A	\$ 43,410.00			\$ 43,410.00
N/A	Miami-Dade Parks (PROS)	Modèle Park	Public Service	Out of School Programming	28450 SW 152ND AVE, Miami, FL 33033	9	CW	YES	Lakemore City/Miami	\$ 149,755.00	N/A	\$ 28,940.00			\$ 28,940.00
N/A	Miami-Dade Parks (PROS)	South Ridge Park	Public Service	Out of School Programming	15555 SW 114TH AVE, Miami, FL 33157	9	CW	YES	Cutter Ridge	\$ 149,755.00	N/A	\$ 43,410.00			\$ 43,410.00
N/A	South Florida Workforce (SFWFIB)	Employment Program	Public Service	Employment Training program for 200 residents.	7900 Corporate Center Drive #500, Miami, FL 33126	12	CW	NO		\$ 800,000.00	N/A	\$ 175,000.00			\$ 175,000.00
N/A	Miami-Dade Juvenile Services (JAQ)	Counseling/Mentoring	Public Service	This program would provide a full time counselor/educator to serve youth and families within public housing facilities and Model City. NRSA is facilitate peer groups and support the Mayor's Joint Foundation on Youth Safety. An additional \$10,000 for homeless development services to provide housing residents may be eligible for public housing resident services funds.	Various Locations	CW	3	3	Model City	\$ 112,463.00	N/A	\$ 70,000.00			\$ 70,000.00

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N/A	Community Action and Human Services Department (CAHSO)	Graffiti Abatement	Public Service	This program processes to engage twenty-five low-to-moderate income youth in the completion of twenty-five graffiti abatement projects in NRSA's.	Various Locations	CW	CW	NO		\$ 270,000.00	N/A	\$ 175,000.00		\$	\$ 175,000.00
CD86 - Public Services Total: \$ 9,253,219.53															

CD86 - Housing County Departmental Allocations

N/A	Regulatory and Economic Resources (RESR)	Code Enforcement	Housing	This activity will address compliance with the County code for properties in response to different complaints through enforcement.	Various Locations	CW	CW	NO		\$ 429,000.00	N/A	\$ 429,000.00		\$	\$ 429,000.00
N/A	Public Housing Modernization	Public Housing Modernization	Housing	Funding will make needed improvements to outdated structural, electrical and mechanical systems of Public Housing Units.	Various Locations	CW	CW	NO			N/A	\$ 216,622.00		\$	\$ 216,622.00
N/A	Community Action and Human Services Department (CAHSO)	Rehabilitation Program	Housing	Rehabilitation Program: Project will provide homeowners with exterior painting, and landscaping assistance	Various Locations	6	6	NO			N/A	\$ 46,458.00		\$	\$ 46,458.00
CD86 - Housing Total: \$ 429,000.00										\$ 429,000.00	\$ 644,622.00	\$ 48,458.00		\$	\$ 691,080.00

CD86 - Economic Development Micro lending/Technical Assistance, Business Incubator & County Allocations

94	Neighbors and Neighbors Association, Inc. (NNA)	Economic Development/Technical Assistance to Businesses and Micro lending	Economic Development (TAMicro)	Technical assistance and Micro lending to Micro and Pop Grant program recipients, small business entrepreneurs, and other types of small businesses	180 NW 82 ST, Miami, FL 33150	3	CW	NO	All 9 NRSA's	\$ 350,000.00	96.0	\$ 350,000.00		\$	\$ 350,000.00
134	Branches, Inc.	Assists Miami	Economic Development (TAMicro)	Technical assistance to Businesses and Micro lending	11500 NW 12 AVE, Miami, FL 33189	2	1,2,4,8	YES	West Little River	\$ 350,000.00	98.0	\$ 350,000.00		\$	\$ 350,000.00
96	Neighbors and Neighbors Association, Inc. (NNA)	Gods Business Resource Center	Economic Development (Incubator)	Provide businesses an incubator	180 NW 82 ST, Miami, FL 33150	3	9	YES	Goulds	\$ 200,000.00	97.9	\$ 200,000.00		\$	\$ 200,000.00
84	South Florida Puerto Rican Chamber of Commerce	Microloan/Technical Assistance Program	Economic Development (TAMicro)	Microloan/Technical Assistance Program	3650 BISCAYNE BLVD, STE 306, Miami, FL 33137	3	CW	NO	Pennine / Biscayne North / Model City	\$ 159,730.00	96.2	\$ 159,730.00		\$	\$ 159,730.00
83	Dynamic Community Development	Economic Development/Technical Assistance	Economic Development (TAMicro)	Microloan/Technical Assistance Program	3550 BISCAYNE BLVD, STE 304, Miami, FL 33137	3	2,3,4	NO	Pennine / Model City / Biscayne North	\$ 90,000.00	95.0	\$ 90,000.00		\$	\$ 90,000.00
85	Barry University	Barry University ED/Technical Assistance	Economic Development (TAMicro)	Technical Assistance to Businesses and Micro lending	14300 NE 2ND AVE, Miami Shores, FL 33161	3	1,3,7	NO	Model City / South Miami / Opa Locka	\$ 130,696.00	95.8	\$ 130,696.00		\$	\$ 130,696.00

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157	Miami-Dade Chamber of Commerce	Technical Assistance to Businesses and Micro Enterprise Lending	Economic Development (TA)	Provision of technical assistance and small business loans to the Biscayne North, Opa-Locka and World City areas.	100 South Biscayne BLVD, Miami, FL 33131	5	12.3	NO	Model City/ Biscayne North	\$ 300,000.00	55.8	\$ 300,000.00		\$	300,000.00
95	Neighbors and Neighbors Association, Inc. (NNA)	EBSSH Business Incubator	Economic Development (Incubator)	Business incubator for small businesses project.	180 NW 62 ST, Miami, FL 33150	3	12.3	NO	Op-Locka / Model City/ West Little River	\$ 200,000.00	95.4	\$ 200,000.00		\$	200,000.00
74	Economic Development Council of South Miami-Dade	Crating Jobs	Economic Development (TA)	Provide technical assistance and micro-enterprises loans Countywide	18001 Old Cutler Road, 641 Palmetto Bay, FL 33157	8		NO	AI 8 NSRAs	\$ 175,000.00	95.0	\$ 125,000.00	\$ 50,000.00	\$	175,000.00
129	Black Economic Development Coalition, Inc. DBA Tool for Change	Technical Assistance for Entrepreneurs and Micro Lending Program	Economic Development (Micro)	Technical assistance with Micro-enterprises micro-loan program	180 NW 62 ST, Miami, FL 33150	3	3	NO	AI 9 NSRAs	\$ 350,000.00	94.2	\$ 350,000.00		\$	350,000.00
116	Black Economic Development Coalition, Inc. DBA Tool for Change	Business Technology and Self-Sufficiency Program	Economic Development (TA/Micro)	Technical assistance and technology support to businesses also providing micro/micro-loan lending	180 NW 62 ST, Miami, FL 33150	3		NO	AI 8 NSRAs	\$ 200,000.00	93.0	\$ 200,000.00		-	200,000.00
106	Black Economic Development Coalition, Inc. DBA Tool for Change	Micro Enterprise Lending	Economic Development (TA/Micro)	Technical Assistance with Micro-enterprises/micro-loan program	180 NW 62 ST, Miami, FL 33150	3		NO	AI 9 NSRAs	\$ 650,000.00	92.6	\$ 460,000.00	\$ 15,484.00	-	\$ 61,518.00
93	Partners for Self-Employment, Inc.	Microloan/Technical Assistance Program to Small Businesses Program	Economic Development (TA/Micro)	Micro-enterprises lending and technical assistance to businesses program	3000 BISCAYNE BLVD, STE 215, Miami, FL 33137	2, 3, 6		NO		\$ 425,000.00	91.0		\$ 10,000.00	\$	10,000.00
81	Hispanic Business Initiative Fund of Florida, Inc. (HBF)	Technical Assistance for Micro Enterprises Lending to Businesses	Economic Development (TA/Micro)	Technical Assistance for Micro-Enterprises Lending to Businesses	2005 NW 107th Avenue, Miami, FL 33172	12		NO		\$ 175,000.00	86.4		\$ 15,484.00	\$	15,484.00
118	79 Street Corner Neighborhood Initiative, Inc.	Economic Development	Economic Development (TA)	Provide Technical Assistance for 75 businesses	7900 NW 27 AVE, STE 236, Miami, FL 33147	2		YES	West Little River	\$ 105,000.00	82.2			\$	-
154	North Dade Community Development Federal Credit Union	Technical Assistance for Micro Enterprises Lending to businesses	Economic Development (TA/Micro)	Provide technical assistance and micro lending services for businesses.	18391 NW 27 Ave, Miami Gardens, FL 33056	1		NO		\$ 200,000.00	81.6		\$ 47,811.00	\$	47,811.00
132	Eco Teen Vision Foundation, Inc.	GreenTech Entrepreneurial Fellows	Economic Development (TA)	Business incubator - creation of no less than 35 new green businesses either individually owned or a collaboration among fellows. Training program for 25 men who have been incarcerated.	9703 NE 2nd Avenue, Miami Shores, FL 33138	3		NO		\$ 130,000.00	81.2		\$ 82,900.00	\$	52,900.00
170	Little Haiti Housing Association, Inc. DBA HAOCO	Small Business Development Initiative	Economic Development (Incubator)	Business incubator	181 NE 82 ST, Miami, FL 33138	3		NO		\$ 70,000.00	79.0		\$ 20,000.00	-	\$ 20,000.00
137	Florida Venture Foundation, Inc.	Business Support Center	Economic Development (TA)	Agency describes the funding for both ED and ES but only ask section for ED was in the application.	2448 NW 87 Place, Miami, FL 33172	12		NO		\$ 284,000.00	74.8			\$	-
173	Contractors Resources Center, Inc.	Community Contractors & Resident Construction Program	Economic Development (TA)	Provide technical assistance to low to moderate income business clients to obtain construction contracts	697 North Miami Ave, LOFT 3, Miami, FL 33127	3		NO		\$ 250,000.00	71.8			\$	-

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133	Eco Tech Ventures Foundation, Inc.	Business in Cloud	Economic Development (TA)	Develop websites & upgrade cloud technology to small businesses	9700 NE 2 Ave, Miami Shores, FL 33138	3	CW	NO		\$ 150,000.00	70.6			\$	-
99	Our Micro lending	Microloan Project	Economic Development (Micro)	Microloan Project	1750 Coral Way, STE 201, Miami, FL 33145	5	2,3,4	NO		\$ 200,000.00	67.4			\$	-
162	FAMM AYI/STEN HAN MY/AM, INC	FAMM Technical Assistance to Small Businesses	Economic Development (TA)	Technical Assistance program for small businesses	181 NE 82 ST, STE 101, Miami, FL 33138	3	CW	NO		\$ 166,834.46	66.6			\$	-
73	Halash Dale Development	Halash Dale Community Development, Inc.	Economic Development (TA)	Technical Assistance program for small businesses	501 PALM AVE, Halash, FL 33010	6	1,2,3,12,13	NO		\$ 150,000.00	63.4		\$ 107,811.00	\$	107,811.00
80	The Construction and Investment Liquidation	West Lake River Plaza	Economic Development (TA)	West Lake River Plaza	8601 NW 22nd Avenue, Miami, FL 33147	2	2	Yes	West Lake River	\$ 200,000.00	46.2			\$	-
68	Daniel Dumas Doye II Corp	Movie Theater with Food Court, Arcade & Party Rooms	Economic Development (TA)	Movie Theater with Food Court, Arcade & Party Rooms	Broadway/18th Avenue Confor FL 33147 Miami,	3	CW	NO		\$ 50,000.00	28.0			\$	-
163	FAMM AYI/STEN HAN MY/AM, INC	FAMM Village	Economic Development (TA)	The development of a marketplace project	181 NE 82 ST, STE 101 Miami, FL 33138	3	CW	NO		\$ 775,899.00	2.0		\$ 25,000.00	\$	25,000.00
132	Bridge for Hope, Inc.	Employment	Economic Development (TA)	Job Placement	8150 NW 36 Street, STE 1000, Doral, FL 33166	12	CW	NO		\$ 90,000.00	0.0				
CDFE-Economic Development Total:										\$ 6,596,159.46		\$ 2,500,461.00	\$ 344,088.00		\$ 2,844,550.00
C0386 - Public Facilities and Capital Improvement (PFCI)															
172	City of South Miami	Murray Park	PFCI	Development of a multi purpose field	5701 SW 52th Pkwy Miami FL 33143	7	7	YES	South Miami	\$ 55,000.00	97	\$ 55,000.00		\$	55,000.00
172	Esther Seals	Esther Seals South Florida	PFCI	Public facility Repetition	1475 NW 14th Avenue, Miami, FL 33125	3	CW	NO		\$ 300,000.00	91	\$ 300,000.00		\$	300,000.00
173	Eternal Word of Life Assembly of God, Inc.	Little Angel Child Care	PFCI	Rehabilitation of two bathrooms, kitchen area, and replacement of playground equipment	6491 West 2 Ave, Halash, FL 33012	13	CW	NO		\$ 50,000.00	88.0	\$ 50,000.00		\$	50,000.00
128	The Family Christian Association of America, Inc.	Youth and Family Complex	PFCI	Renovation of a youth and family development center	13660 NW 26 Ave Opa-Locka, FL 33064	1	12	YES	Opa-Locka	\$ 250,000.00	79.0	\$ 250,000.00		\$	250,000.00
110	City of Opa-Locka	OP NW 36 Ave Street Drainage	PFCI	Capital Improvements and Roadway Improvements to NW 36th Avenue	NW 36th Avenue Opa-Locka, FL 33054	1	12	YES	Opa-Locka	\$ 413,524.00	72.0	\$ 319,412.00		\$	319,412.00
111	City of Opa-Locka	City of Opa-Locka Inman Park Facility Improvement	PFCI	Inman Park Facility Improvements	14256 NW 21 Court, Opa-Locka, FL 33054	1	12	YES	Opa-Locka	\$ 100,000.00	71.0			\$	-

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124	God Children Ministry, Inc.	AA O Cross Fitness After-school Youth Program	PFQI	Rehab the old care facility able to use the parking lot, replace 7 windows and 6 doors with impact materials for safety and security of the children	14257 SW 130 Ct, Miami, FL 33196	11	CW	NO		\$ 150,000.00	71.0			\$	-
148	Miami Bridge Youth and Family Services, Inc.	Capital Improvement- Central Shelter	PFQI	Renovation of a shelter for homeless, runaway, truant, and troubled youth	2810 NW South River Drive, Miami, FL 33125	5	CW	NO		\$ 65,653.00	68.0			\$	-
150	Miami Bridge Youth and Family Services, Inc.	Capital Improvement-Homeless Shelter	PFQI	Renovation of a shelter for homeless, runaway, truant, and troubled youth	326 NW 4th Street, Homestead, FL 33093	9	CW	NO		\$ 226,325.00	68.0		\$ 61,452.00	\$	61,452.00
127	Community Health of South Florida Inc.	Senior Center of Excellence	PFQI	Construction of adult behavioral health and senior services day facility	13835 SW 264th Street, Naranja, FL 33052	9	9	YES	Guides	\$ 250,000.00	67.0			\$	-
119	Magnolia North Community Garden, LLC	Magnolia North Community Garden	PFQI	A facility to be built at Magnolia North Community Gardens	14611 David Street, Opa-Locka, FL 33064	1	1	YES	Opa-Locka	\$ 280,000.00	62.0			\$	-
157	City of Sweetwater	Drainage Improvement- Phase 2B	PFQI	Install two (2) storm-water drainage pump stations and accompanying piping structures in a canal area of the City of Sweetwater	SW 8th Street to Flagler Street & SW 112nd Avenue to 105th Avenue Miami, FL 33174	12	12	NO		\$ 400,000.00	59.0			\$	-
100	OmniFit Sciences, Inc.	Job Creation, Food Services	PFQI	Construction of a restaurant that will then create jobs for area residents	2210 NW 62nd Street, Miami, FL 33147	3	2.3	YES	Model City	\$ 159,800.00	59.0			\$	-
153	Opa-Locka Community Redevelopment Agency (CRA)	Hialeah Fire Station Building Renovation Project	PFQI	Renovation of the historic Opa-Locka Fire Station	3400 NW 135 Street Bldg B Opa-Locka, FL 33054	2	1.2	YES	Opa-Locka	\$ 366,319.00	52.0			\$	-
140	City of North Miami, FL Beach	Washington Park Fence Installation	PFQI	Replacement fencing project will be for a 200 yard swimming pool, multi-purpose athletic field, (2) outdoor regulation size basketball	15230 NE 15 Ct North Miami Beach, FL 33162	2	2.4	NO		\$ 300,000.00	47.0			\$	-
143	Miami Jewish Health Systems, Inc.	Common Area Renopurpose Project	PFQI	Reopening of two (2) common areas rooms in an unutilized Methodist Skilled Nursing Home to a lower cost Assisted Living alternative for low income seniors	5200 NE 2 AVE, Miami, FL 33197	3	CW	NO		\$ 85,000.00	42.0			\$	-
163	City of North Miami Beach	Usta Neighborhood Traffic Calming Project	PFQI	Support the Usta Neighborhood area with the installation of five roundabouts in select intersections	15290 NE 15 Ct North Miami Beach, FL 33162	2	2.4	NO		\$ 500,000.00	42.0			\$	-
156	The Salvation Army A Georgia Corporation	The Salvation Army Shelter ADA Renovations	PFQI	Renovations include improving 55 bathrooms and replacing the flooring for 280 homeless clients serviced at the shelter	1907 NW 38 Street, Miami, FL 33142	3	CW	NO		\$ 90,000.00	34.0			\$	-
114	KidCO Children, Inc.	KidCO VII Facility Rehabilitation	PFQI	KidCO VII Facility Rehabilitation	183 NE 67th Street, Miami, FL 33137	3	3	NO		\$ 246,000.00	10.0			\$	-
N/A	St Vincent de Paul/Sabbler of Christ	Capital Improvements	PFQI	Capital Improvements	14141 SW 26 ST, Miami, FL 33175	11	11	NO						\$	16,000.00

* Recommendation subject to verification of past performance
** Principal connected to liability
*** Not financially feasible per Preliminary Review

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA/Sealing	FY 2014 Funding Requested	Average Score	Staff Recommendation	Commission District Fund (CDF)	Legend	Total Recommendation
N/A	Marsden League	Project for disabled children	PFCl	Construction of their project for disabled children at Tenthred Park	11201 SW 24th Street Miami, FL 33155	11	CW	NO					\$ 15,452.00	\$	\$ 15,452.00
N/A	Miami-Dade Parks (PROS)	Pathway For Youth Park	PFCl	Recreation, parking lot improvements, athletic field renovation	5335 NW 21 Ave, Miami, FL 33142	3	CW	YES	Model City	\$ 200,000.00	N/A	\$ 200,000.00		\$	\$ 200,000.00
N/A	Miami-Dade Parks (PROS)	Boardway Park	PFCl	General Plan and park improvement	NW 68th Street and NW 18th Avenue	3	CW	YES	Model City	\$ 50,000.00	N/A	\$ 50,000.00		\$	\$ 50,000.00
N/A	Miami-Dade Parks (PROS)	Black Point Park & Marina	PFCl	Shrimper's Row access road	24775 SW 67th Avenue, Miami FL 33092	8	CW	NO		\$ 350,000.00	N/A	\$ 350,000.00		\$	\$ 350,000.00
N/A	Miami-Dade Parks (PROS)	Debbie Corbin	PFCl	Initial park development	22921 SW 112 Avenue, Miami, FL 33170	8	CW	YES	Goodie	\$ 200,000.00	N/A	\$ 200,000.00		\$	\$ 200,000.00
N/A	Miami-Dade Parks (PROS)	Owen Cherry	PFCl	Running track renovation	7050 NW 22nd Avenue, Miami, FL 33147-6838	2	CW	YES	Model City	\$ 200,000.00	N/A	\$ 200,000.00		\$	\$ 200,000.00
N/A	Miami-Dade Parks (PROS)	Jan Estates	PFCl	General Plan and park improvement	14400 NW 16th Avenue, North Miami, FL 33167-1009	2	CW	YES	Op-Locke	\$ 50,000.00	N/A	\$ 50,000.00		\$	\$ 50,000.00
N/A	Miami-Dade Parks (PROS)	AD Barnes	PFCl	Natural area restoration	3407 SW 72 Avenue, Miami, FL 33155	6	CW	NO		\$ 25,000.00	N/A	\$ 25,000.00		\$	\$ 25,000.00
N/A	Miami-Dade Parks (PROS)	Seminole Wayside	PFCl	Natural area restoration	23901 South Dixie Highway, Leisure City, FL 33030	8	CW	YES	Leisure City/Naranja	\$ 50,000.00	N/A	\$ 50,000.00		\$	\$ 50,000.00
N/A	Miami-Dade Parks (PROS)	Goulds Park	PFCl	Running Track Renovations	21805 SW 14TH AVE, Miami, Florida 3317	9	CW	YES	Goulds	\$ 132,000.00	N/A	\$ 132,000.00		\$	\$ 132,000.00
N/A	Miami-Dade Parks (PROS)	South Ridge Park	PFCl	Running Track Renovations	15355 SW 114TH AVE, Miami, Florida 33157	9	CW	YES	Calder Ridge	\$ 68,000.00	N/A	\$ 68,000.00		\$	\$ 68,000.00
N/A	Miami-Dade Parks (PROS)	Tenthred Park	PFCl	Recreation pool filtration system	11201 SW 24 Street, Miami, FL 33155	11	CW	NO		\$ 175,000.00	N/A	\$ 175,000.00		\$	\$ 175,000.00
N/A	Miami-Dade Parks (PROS)	Olus Park	PFCl	Olus Park Renovations	18855 W Dixie Highway, Miami, FL 33160	4	CW	NO		\$ 57,811.00	N/A		\$ 57,811.00	\$	\$ 57,811.00
N/A	Village of Biscayne Park	Village of Biscayne Park	PFCl	Community Signage Project	640 Ne 114th St, Biscayne Park, FL 33161	4	CW	NO		\$ 50,000.00	N/A		\$ 50,000.00	\$	\$ 50,000.00

* Recommendation subject to verification of past performance
** Principal connected to liability
***Not financially feasible per Preliminary Review

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity Is Located	District Serving	NRECA Located	NRECA Serving	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
N/A	Community Action and Human Services Department (CAHSD)	Neighborhood Service Centers	PRCI	Funding will make needed improvements outdated structural, electrical and mechanical systems of public facilities to include Neighborhood Community Centers located in targeted neighborhoods throughout the County that serve low income residents.	Various Locations	CW	CW	N/A	N/A	\$ 1,000,000.00	N/A	\$ 1,000,000.00			\$ 1,000,000.00
N/A	Community Action and Human Services Department (CAHSD)	Richmond Heights Senior Center (Furniture)	PRCI	Furniture for the Richmond Heights Senior Center	11225 SW 152nd St # 7, Miami, FL 33157	9	9	NO			N/A	\$	\$ 8,453.00		\$ 8,453.00
N/A	Miami-Dade Parks (PDPS)	District 8 Park Improvements	PRCI	District 8 Park Improvements: Southridge, Lincoln Estates, Shamm, and Quail Creek	Park Improvements	9	CW	NO			N/A	\$	\$ 40,000.00		\$ 40,000.00
CDPS - Public Facilities and Capital Improvements (PRCI) Total:										\$ 8,854,532.00	\$	\$ 3,674,412.00	\$ 247,470.00		\$ 3,121,592.00
2014 CDPS Funding Request (excluding Administration) Total:										\$ 23,112,809.99	\$	\$ 7,438,994.00	\$ 1,385,527.00		\$ 8,624,521.00
CDPS - Administration County Departmental Allocations															
N/A	Regulatory and Economic Resources (RER)	Historic Preservation	Administration	This funding will support the environmental clearance process with the State Historic Preservation Office on behalf of Public Housing and Community Development for properties that receive CDPS funding.	1111 NW 1 ST, 12 Road Miami, FL 33128	CW	CW	NO		\$ 120,000.00	N/A	\$ 102,000.00			\$ 102,000.00
N/A	Public Housing and Community Development (PHCD)	Program Administration	Administration		701 NW 1 CT, 16th Floor, Miami, FL 33135	CW	CW	NO		\$ 2,054,230.00	N/A	\$ 2,054,230.00			\$ 2,054,230.00
CDPS - Administration Total:										\$ 2,174,230.00	\$	\$ 2,155,230.00			\$ 2,155,230.00
2014 CDPS Total:										\$ 25,287,039.99	\$	\$ 9,593,224.00	\$ 1,385,927.00		\$ 10,714,151.00
SHIP - Housing Homebuyer Counseling & Education Program															
75	Experts Resource & Community Center	Homebuyer Education and Counseling	Housing	Homebuyer Education and Counseling	810 NW 183 ST, Suite 202 Miami Gardens, FL 33169	1	CW	NO		\$ 150,000.00	100.0	\$ 150,000.00			\$ 150,000.00

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** Principal connected to liability
*** Not financially feasible per Preliminary Review

Blinder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NESA Located	NESA(e) Serving	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
98	Op-Lock Community Development Corporation, Inc.	Homebuyer Education and Counseling	Housing	Homebuyer Education and Counseling	480 Op-Lock Blvd, Opal Lock, FL 33054	1	CW	YES	Opal Lock	\$ 150,000.00	99.0	\$ 150,000.00			\$ 150,000.00
72	Trinity Empowerment Consortium	Homebuyer Education and Counseling	Housing	Homebuyer Education and Counseling	9755 SW 184 Street Miami, FL 33157	8	7.8	NO		\$ 150,000.00	96.0	\$ 150,000.00			\$ 150,000.00
89	Caritas Compadro Farmworker Center, Inc. (CCFC)	Homebuyer Education and Counseling	Housing	Homebuyer Counseling and education services to be provided to clients countywide	35501 SW 186 Ave Miami, FL 33034	9	CW	NO		\$ 200,000.00	95.8	\$ 200,000.00			\$ 200,000.00
128	Miami Beach Community Development	Homebuyer Counseling Services	Housing	Provision of homebuyer counseling services throughout Miami-Dade County	9445 PENINSULA AVE, Miami Beach, FL 33139	5	CW	NO		\$ 150,000.00	92.5	\$ 150,000.00			\$ 150,000.00
121	Little Haiti Housing Association, Inc. dba Haitian American CDC	Housing Counseling & Education Program	Housing	Homebuyer counseling and education program to provide services countywide	181 NE 82 ST, STE 101, Miami, FL 33138	3	CW	NO		\$ 100,000.00	89.0			1	\$ -
181	Visions to Victory	Homebuyer Education and Counseling	Housing	Homebuyer Education and Counseling	13200 NW 7 AVE, North Miami, FL 33168	2	1,2,3,4,5,13	NO		\$ 18,750.00	71.0				\$ -
SHIP - Housing Homebuyer Counseling & Education Total										\$ 918,750.00		\$ 800,000.00			\$ 800,000.00
HOME - Housing Tenant Based Rental Assistance (TBRA)															
70	Centric Supportive Housing	Centric TBRA	Housing	Tenant Based rental assistance program	1398 SW 1 ST, Miami, FL 33135	5	CW	NO		\$ 225,000.00	92.0	\$ 225,000.00			\$ 225,000.00
150	Sunder Foundation, Inc. DBA Lotus House Women's, Inc.	Lotus House Tenant-Based Rental Assistance for Homeless Women and Youth	Housing	Tenant based rental assistance program for women and youth	1514 NW 2nd Avenue Miami, FL 33136	3	CW	NO		\$ 231,570.00	91.0	\$ 231,570.00			\$ 231,570.00
105	Assistance to the Elderly, Inc.	Rental Subsidy Assistance Program	Housing	TBRA Subsidy Assistance program	5517 NW 7 ST, STE 205, Miami, FL 33126	6	6	NO		\$ 300,000.00	80.0	\$ 300,000.00			\$ 300,000.00
65	Chris Health Network, Inc.	Housing Assistance Network of Dade (HANA)	Housing	Tenant Based rental assistance program for homeless individuals and families	4175 W 20 AVE, Hialeah, FL 33012	13	CW	NO		\$ 400,000.00	56.0	\$ 400,000.00			\$ 400,000.00
N/A	Miami-Dade Public Housing and Community Development (PHCD)	Unsubsidized HOME Tenant Based Rental Assistance (TBRA)	Housing	To be determined HOME activities	701 NW 1 CT, 16th Floor, Miami, FL 33136	CW	CW	NO		N/A		\$ 287,229			\$ 287,229.00
HOME - Housing Tenant Based Rental Assistance (TBRA) Total										\$ 1,456,570.00		\$ 1,423,799.00			\$ 1,423,799.00

HOME - Rental Housing Rehabilitation

* Recommendation subject to verification of past performance
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*** Not financially feasible per Preliminary Review

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRCA Loaded	NRSA40 Serving	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
176	St. Johns Village 17th and 1st LLC	St. John Island Apartments (St. John Village 17th and 1st)	Housing	Rehabilitation of 48 currently vacant rental units.	140 NW 27th Street and 155 NW 17th Street 150, 152, 154, 156 NW 1st Place Miami, FL 33135	3	3	NO		\$498,722.00	85.0				\$
HOME - Rental New Construction Totals:											\$498,722.00				\$
HOME - Rental New Construction															
147	RUDG-The Commons, LLC	Affordable Housing Construction (The Commons)	Housing	New construction of a 24-unit multi-family rental apartment complex at SW Corner of NW 207 Street and NW 27 Avenue	SW Corner of NW 207 Street and NW 27 Avenue Miami, FL 33136	1	1	YES	Op-Locks	\$ 480,000.00	84.0				\$
175	St. Johns Village Home II, LLC	St. Johns Village Home II	Housing	Development of 5 New Construction Rental Townhouse units	1613, 1619, 1623 NW 1st Court Miami, FL 33136	3	3	NO		\$ 488,722.00	80.0				\$
190	Ellie Mae Estates	Ellie Mae Estates	Housing	New construction of housing on scaled sites within the Gables area	12288 SW 217 St, Gables, FL 33170	9	9	YES	Gables	\$ 800,000.00	8.0				\$
HOME - Rental New Construction Totals:											\$ 1,473,722.00				\$

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Listed	NRSA/9 Serving	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
HOME - CHDO Operating Sub-Aside															
125	Neighborhood Housing, LLC	1815 Al Bata Apartments	Housing	Sat Aside funding for the demolition and new construction of a 4-unit rental development in the Opa-Locka Magnolia North neighborhood at 1815 Al Bata Avenue, Opa-Locka, FL	1815 Al Bata Avenue Opa-Locka, FL 33354	1	1	YES	Opa-Locka	\$ 498,722.00	85.0	\$ 498,722.00			\$ 498,722.00
126	Magnolia North Johnson Street Apartments, LLC	Magnolia North Johnson Street Apartments	Housing	Sat-Aside funds for the demolition and new construction of 12-unit rental development in Opa-Locka, Magnolia North neighborhood	14936 Johnson Street, Opa-Locka, FL 33354	1	1	YES	Opa-Locka	\$ 498,722.00	84.0	\$ 20,854.00			\$ 20,854.00
112 A	Little Half Housing Association, Inc., DBA: Habitat American CDC	10 Single Family scattered sites housing units in Miami-Dade County	Housing	Sat-Aside funds, acquisition and rehabilitation of 10 single family, scattered sites housing units located in various cities throughout Miami-Dade County including cities: Miami, North Miami, North Miami Beach, Miami Gardens.	181 NE 82 ST, STE 101 Miami, FL 33138	3	3	NO		\$ 250,000.00	50.0				\$ -
HOME - CHDO Operating Sub-Aside Total:										\$ 1,247,444.00		\$ 519,586.00			\$ 519,586.00
HOME - CHDO Sat-Aside															
112	Little Half Housing Association, Inc., DBA: Habitat American CDC	10 Single Family scattered sites housing units in Miami-Dade County	Housing	Sat-Aside Operating funds, Acquisition and rehabilitation of 10 single family, scattered sites housing units located in various cities throughout Miami-Dade County including cities: Miami, FL, North Miami, FL, North Miami Beach, Miami, FL, Gardens	181 NE 82 ST, STE 101 Miami, FL 33138	3	3	NO		\$50,000.00	50.0	\$ 50,000.00		-	\$ 50,000.00
N/A	Miami-Dade Public Housing and Community Development (PHCD)	Unlocated HOME CHDO Sat-Aside Total	Housing	To be determined HOME activities	701 NW 1 CT, 16th Floor, Miami, FL 33136	N/A	N/A	TBD	TBD		N/A	\$ 123,128.00			\$ 123,128.00
HOME - CHDO Sat-Aside Total:										\$50,000.00		\$ 173,128.00			\$ 173,128.00

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
HOME - Homeless Set Aside Housing Development															
139	Osgrey Apartments, LLC (Corridor)	Liberty Village Apartments	Housing	Liberty Village Apartments	1398 SW 1 ST, Miami, FL 33135	5	CW	NO		\$ 1,000,000.00	94.4	\$ 1,000,000.00			\$ 1,000,000.00
139	Louis Endowment Fund, Inc. (Boulder)	Louis House Women's Shelter	Housing	Acquisition and rehabilitation of a property to provide 12 units of supportive housing for chronically homeless women and youth	1550 NW 1st Place, Miami, FL 33136	3	CW	NO		\$ 289,250.00	74.9				\$ -
HOME - Homeless Set-Aside Housing Development Total:										\$ 1,289,250.00		\$ 1,000,000.00			\$ 1,000,000.00
2014 Home Funding Request (excluding Administration) Total:										\$ 5,700,708.00		\$ 3,118,314.00			\$ 3,118,314.00
HOME - Administration															
N/A	Public Housing and Community Development (PHCD)	Program Administration	Administration	Administration	701 NW 1 CT, 15th Floor, Miami, FL 33136	CW	CW	NO		\$ 346,257.00	N/A	\$ 346,257.00			\$ 346,257.00
HOME - Administration Total:										\$ 346,257.00		\$ 346,257.00			\$ 346,257.00
2014 HOME Total:										\$ 6,046,965.00		\$ 3,464,571.00			\$ 3,464,571.00
ESG - Homeless Shelter and Outreach															
82	Carroll's House, Inc.	Beckham Hall Emergency	Housing	Beckham Hall Emergency	2735 NW 10th Avenue Miami, FL 33015	3	CW	NO		\$ 464,470.00	98.0	\$ 464,470.00			\$ 464,470.00
ESG Homeless Shelter and Outreach Total:										\$ 464,470.00		\$ 464,470.00			\$ 464,470.00

Binder Number	Agency Name	Activity Title	Activity Category	Application Activity Description	Activity Address	District Activity is Located	District Serving	NRSA Located	NRSA(s) Serving	FY 2014 Funding Requested	Average Score	Staff Recommendations	Commission District Fund (CDF)	Legend	Total Recommendation
ESG - Homeless Prevention & Rapid Rehousing															
68	Chus Health Network, Inc.	Housing Assistance Network of Dade (HANA)	Housing	Housing Assistance Network of Dade (HANA)	240 East 1st Avenue Suite 122 Miami, FL 33130	6	CW	NO		\$ 309,647.00	94.0	\$ 309,647.00		\$	\$ 309,647.00
164	Sunderl Foundation, Inc. DBA Lotus House Women's Shelter	Lotus House Rapid-Rehousing for Homeless Women and Youth	Housing	Lotus House Rapid-Rehousing for Homeless Women and Youth	1514 NW 2 AVE Miami, FL 33136	3	CW	NO		\$ 212,840.00	92.0	\$ 119,838.00		\$	\$ 119,838.00
ESG Homeless Prevention & Rapid Rehousing Total:										\$ 522,487.00		\$ 429,485.00			\$ 429,485.00
2014 ESG Homeless Total:										\$ 508,557.00		\$ 389,755.00			\$ 389,755.00

* Recommendation subject to verification of past performance
** Principal committed to liability
*** Not financially feasible per Preliminary Review



U.S. Department of Housing and Urban Development

Attachment A

Region IV, Miami Field Office
Brickell Plaza Federal Building
909 SE First Avenue, Rm. 500
Miami, FL 33131-3042

April 30, 2014

Mr. Gregg Fortner, Executive Director
Public Housing and Community Development
Miami-Dade County
701 N. W. First Court, 16th Floor
Miami, Florida 33136-4199

RECEIVED
MAY 05 2014

Miami-Dade Public Housing
and Community Development

Subject: Miami-Dade County
FY 2014 Action Plan Submittal Exception – 2nd Request

Dear Mr. Fortner:

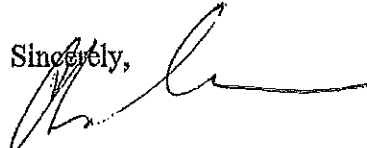
This is in response to the County's request dated April 23, 2014 on the above subject matter.

Based on the information provided and pursuant to 24 CFR 91.20, the Department is hereby granting an extension to the County's second request for additional time to submit its fiscal year (FY) 2014 Action Plan no later than August 15, 2014. Please note that failure to submit the plan by August 15, 2014 will result in the automatic loss of FY 2014 funding to the County. This requirement is established by statute and USHUD cannot waive the submission date.

The County must ensure that its citizens are notified and are provided an opportunity to comment on the plan. We also caution the County on the impact that delays in the submission of the Action Plan may have on the administration of HUD's programs.

This office is available to assist you in any way possible. If you have any questions regarding this correspondence, or any other program matter, please do not hesitate to contact Mr. Rafael Portuondo, Senior Community Planning and Development Representative at (305) 520-5016 or via e-mail; rafael.a.portuondo@hud.gov

Sincerely,


Ann D. Chavis, Director
Community Planning and Development Division

cc: Lisa Bustamante, Program Manager, USHUD

Miami-Dade County
Conditional Loan Commitment

To: Name of Agency/Developer
Address of Developer
City, State / Zip Code

Re: Name of Project
Address of the Project
Type of Project (Ex., Multi-Family New Construction)

Dear Developer:

We are pleased to advise you that on _____ the Board of County Commissioners (BCC) approved a Conditional Loan Commitment for development activity at the above-listed property (the "Property"). The loan is conditionally committed for the MAYOR or MAYOR'S DESIGNEE-CHOOSE AS APPLICABLE [payment of hard construction costs][acquisition of the property] as a portion of the development costs to [construct][rehabilitate] the affordable housing units on the Property. This Conditional Loan Commitment is made based upon the application submitted by Borrower in response to, for HOME funds, the Miami-Dade County Consolidated Request for Applications for FY 2014 Funding – Housing Application, Book Two or, for SURTAX funds, the Miami-Dade County Consolidated Request for Applications for FY 2014 Funding – Documentary Stamp Surtax Funding, Book Three (the "RFA") and is subject to the following terms and conditions:

Borrower: [NAME OF AGENCY/DEVELOPER]

Project: [NAME OF THE PROJECT, # OF UNITS AND TYPE OF PROJECT]

Loan Amount: The loan amount of not-to-exceed \$_____ is the amount approved by the BCC in Resolution R-XXX and includes all terms and conditions of such BCC approval, including project scope, activity type and, for federal funds, national objective to be achieved (the "Loan"). The loan amount may be decreased as determined by the Mayor or the Mayor's designee, based on the information and documentation provided by Developer

Conditions: The Loan is conditioned upon the terms, conditions and requirements set forth below (the "Conditions"). The County shall not issue a final unconditional loan commitment, enter into a funding contract, close on the Loan or disburse the Loan funds until all the Conditions are met.

Collateral: Upon satisfaction of the Conditions, Miami-Dade County (County) and Borrower will enter into a funding contract and loan agreement. The Loan shall be evidenced by a promissory note and secured by a construction/permanent mortgage with assignment of leases and rents, a collateral assignment of leases and rents, a collateral assignment of construction documents, a rental regulatory agreement (where applicable), and any other security or collateral as deemed appropriate by the Mayor or Mayor's designee, in his or her sole discretion, with approval of the County

Attorney's Office. Borrower shall additionally be required to provide the County with an environmental indemnification agreement, a UCC-1, title affidavit, partnership affidavit (if applicable), corporate resolution approving the loan documents, opinion of counsel, certification of borrower to borrower's counsel, and title policy making the County an insured. The Collateral shall be determined based upon financial feasibility and subsidy layering underwriting to be performed by County staff in an internal process and by an independent underwriter and paid for by Borrower ("Underwriting") following review of a current title search. Additional forms of security may be required if liens, encumbrances, restrictions or covenants exist on the Property which the Mayor or Mayor's designee determines, in his or her sole discretion, threaten the County's Collateral. The Mayor or Mayor's designee shall determine, in his or her sole discretion and in consultation with the County Attorney's Office, whether the Collateral provided by Borrower is sufficient to close and disburse the Loan.

Interest Rate: Loan terms, including the interest rate, are those set forth in the RFA, on page 24 for HOME funds or page 12 and Addendum 1, page 1, question 2 for Surtax funds, as modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting.

Repayable: There will be no penalty for prepayment of the Loan (payment of Loan balance before the end of the repayment term). Repayment terms are those set forth in the RFA, on page 24 for HOME funds or page 12 and Addendum 1, page 1, question 2 for Surtax funds, as modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting. The prepayment of any Loan shall not affect the term of affordability set forth in the Rental Regulatory Agreement or in any of the other Loan Documents.

Term: The Loan will be for the period of time set forth in the RFA, on page 24 for HOME funds or page 12 and Addendum 1, page 1, question 2 for Surtax funds, as it may be modified prior to closing by the Mayor or Mayor's designee in accordance with the results of Underwriting.

Conditions:

1. Underwriting, as explained above, shall include financial feasibility review, subsidy layering review, and credit review. Underwriting is performed to protect the County's scarce affordable housing funds and is performed to ensure that the Project has sufficient financing to be completed timely and that the Project is not over-subsidized, meaning the Loan is not needed or the Loan Amount is too high. The County reserves the right to reduce the Loan Amount subject to Underwriting. The County further reserves the right to refuse to issue a final, unconditional loan commitment to Borrower or to enter into a contract for the Loan or to close on the Loan in the event that Underwriting determines that the project is financially unfeasible or otherwise is unfeasible. The costs of Underwriting are to be paid by Borrower.
2. Borrower must prove control of the Property through purchase or lease, as evidenced by a deed or lease and recorded memorandum of lease in Borrower's name. Absence of any threat of foreclosure, taking by eminent domain, or pending bankruptcy are additionally required.
3. Borrower must provide the County with written financing commitments showing committed financing for the entire Development Cost of the Project, including any gaps between the Loan and the overall costs to develop the Project. The Development Cost of the Project means the total cost of completing the entire Project, from acquisition to the issuance of Certificate of Occupancy, including but not limited to the costs for acquisition, design and planning, zoning and variances, financing costs, legal costs, construction, and permitting. In the event of a dispute as to what

Conditional Loan Commitment

Page 3

amount constitutes the actual Development Cost, Borrower and County will use the amount determined by Underwriting to be the Development Cost.

4. Conformance of the Project design with the application submitted in the RFA, unless changes are approved by the Mayor or Mayor's designee.
5. Complete plans and specifications of the Project.
6. Payment and performance bond in the amount of the entire construction budget or otherwise in conformance with applicable law. Where a payment and performance bond is not required by law, the Mayor or Mayor's designee may alternatively accept – at the Mayor or Mayor's designee's sole discretion – a letter of credit in an amount acceptable to the Mayor or Mayor's designee.
7. Appraisal of the Property showing that the value of the Project and Property, when completed, exceeds the total amount of debt from all sources to be secured by the Project, unless waived by the Mayor or Mayor's designee.
8. A Phase I environmental report requiring no further action.
9. Such other conditions which are customary and reasonable for a loan of this nature, such as adhering to all Federal, State and local regulations, ordinances, codes and standards.
10. Meeting all requirements of the Surtax or HOME program, respectively.

This Conditional Loan Commitment will expire in six (6) months if not extended by Miami-Dade County. An extension of this Conditional Loan Commitment may be granted at the sole and absolute discretion of Miami-Dade County. Any extension granted will be contingent upon compliance with and in accordance with Resolutions No. R-165-13 and/or R-232-14, as applicable and must be signed by the Mayor or Mayor's Designee to be valid. If the loan does not close prior to the expiration or extension of this Conditional Loan Commitment, the funds will be subject to recapture and allocated to other projects. This Conditional Loan Commitment is not assignable. This Conditional Loan Commitment is the sole and complete agreement between the parties as to the terms of the Loan described herein. The terms of this Conditional Loan Commitment may only be changed in writing in a document signed by the Mayor or the Mayor's designee. No representations, written or verbal, of Miami-Dade County employees, or others purporting to act on behalf of Miami-Dade County, may change the terms of this Commitment.

Miami-Dade County wishes to thank you for your proposal and the opportunity to provide financing for this development, and we look forward to closing this transaction.

Sincerely,
Miami-Dade County

Agreed and Accepted:

Carlos A. Gimenez, Mayor

By: _____

Name: _____

Title: _____

Date: _____

c: Russell Benford, Deputy Mayor
Gregg Fortner, Executive Director

Approved as to Form and Legal Sufficiency

Assistant County Attorney

Date

FY 2014 RFA/ACTION PLAN: Community Advisory Committee (CAC) Meetings Special Call Meetings and Technical Assistance Workshops			
Community Advisory Committee Meetings			
1	Wednesday	June 12, 2013	Goulds Community Advisory Meeting (CAC)
2	Tuesday	June 11, 2013	Naranja Lakes Community Advisory Meeting (CAC)
3	Wednesday	June 26, 2013	Model City Community Advisory Meeting (CAC)
4	Thursday	June 27, 2013	Opa-Locka Community Advisory Meeting (CAC)
5	Thursday	June 20, 2013	Perrine Community Advisory Meeting (CAC)
6	Monday	June 17, 2013	South Miami Community Advisory Meeting (CAC)
7	Thursday	June 20, 2013	West Little River Community Advisory Meeting (CAC)
8	Wednesday	September 11, 2013	Goulds Community Advisory Meeting (CAC)
9	Tuesday	September 10, 2013	Naranja Lakes Community Advisory Meeting (CAC)
10	Wednesday	September 25, 2013	Model City Community Advisory Meeting (CAC)
11	Thursday	September 26, 2013	Opa-Locka Community Advisory Meeting (CAC)
12	Thursday	September 19, 2013	Perrine Community Advisory Meeting (CAC)
13	Monday	September 16, 2013	South Miami Community Advisory Meeting (CAC)
14	Thursday	September 19, 2013	West Little River Community Advisory Meeting (CAC)
15	Wednesday	December 11, 2013	Goulds Community Advisory Meeting (CAC)
16	Tuesday	December 10, 2013	Naranja Lakes Community Advisory Meeting (CAC)
17	Wednesday	December 4, 2013	Model City Community Advisory Meeting (CAC)
18	Thursday	December 5, 2013	Opa-Locka Community Advisory Meeting (CAC)
19	Thursday	December 19, 2013	Perrine Community Advisory Meeting (CAC)
20	Monday	December 16, 2013	South Miami Community Advisory Meeting (CAC)
21	Thursday	December 19, 2013	West Little River Community Advisory Meeting (CAC)
22	Wednesday	January 29, 2014	Model City Community Advisory Meeting (CAC) Special Call Meeting
23	Wednesday	February 12, 2014	Model City Community Advisory Meeting (CAC) Special Call Meeting
24	Wednesday	February 26, 2014	Model City Community Advisory Meeting (CAC) Special Call Meeting
25	Thursday	March 6, 2014	Model City Community Advisory Meeting (CAC) Special Call Meeting
26	Tuesday	March 11, 2014	Naranja Lakes Community Advisory Meeting (CAC)
27	Wednesday	March 12, 2014	Goulds Community Advisory Meeting (CAC)
28	Monday	March 17, 2014	South Miami Community Advisory Meeting (CAC)
29	Thursday	March 20, 2014	Perrine Community Advisory Meeting (CAC)
30	Thursday	March 20, 2014	West Little River Community Advisory Meeting (CAC)
31	Wednesday	March 26, 2014	Model City Community Advisory Meeting (CAC)
32	Thursday	March 27, 2014	Opa-Locka Community Advisory Meeting (CAC)
33	Wednesday	April 23, 2014	Model City Community Advisory Meeting (CAC) Special Call Meeting
34	Wednesday	May 28, 2014	Model City Community Advisory Meeting (CAC) Special Call Meeting
Total Community Advisory Committee Meetings - Thirty-Four (34)			
Technical Assistance Workshops			
1	Tuesday	October 15, 2013	Joseph Caleb Center 5400 NW 22 Avenue, Miami, FL 33142 (1:00 p.m. to 5:00 p.m.)
2	Wednesday	October 16, 2013	South Dade Government Center 10710 SW 211 Street, 2nd Floor, Cutler Bay, FL 33189 (1:00 p.m. to 5:00 p.m.)
Total Technical Assistance Workshops - Two (2)			

CDBG FUNDING

FY 2014 ACTION PLAN

RFA PROCESS

This attachment to the FY 2014 Action Plan funding recommendations provides supplemental information and the details of: a) the Request For Application (RFA) process and, b) activities and tables which demonstrate how the funding sources included in the Action Plan are proposed to be utilized.

Requests for Applications and Evaluations

Applications for funding were solicited through the Consolidated Request for Applications (RFA) process. Funding requests totaled \$30,719,324.99, including \$23,112,909.99 for CDBG; \$5,700,708.00 for HOME; \$986,957.00 for ESG; and \$ 918,750.00 for SHIP.

The FY 2014 RFA was made available on September 23, 2013 and applications were due by October 31, 2013. The public was advised of the application process through a notice in *The Miami Herald* and posting of the notice via PHCD's website. In addition, notification was emailed directly to all currently funded agencies. During the month-long RFA application process, PHCD, in conjunction with the Miami-Dade Homeless Trust (HT), convened two technical assistance workshops on October 15, 2013 and October 16, 2013, and provided technical assistance to every agency that requested it throughout the application period. The workshops were designed to inform prospective new applicants and those wishing to renew their knowledge of the application process, how to properly prepare a successful application.

FY 2014 Evaluation Committee

In accordance with the Request For Applications Process, PHCD established five (5) RFA Evaluation Committees that were responsible for reviewing, evaluating, and scoring each application under five (5) distinct categories: Housing; Economic Development; Homeless; Public Facilities/Capital Improvements; and Public Services. This year's evaluation process involved representatives from two (2) NRSAs, as well as staff from PHCD and other County Departments. Engagement of NRSA representatives afforded representatives of the impacted communities an opportunity for critical input in the evaluation and scoring process. The final rating scores and ranking of the applications were assigned based on the following criteria:

- **Organizational Capacity** - Fiscally sound agencies and organizations that have the skills and experience needed to carry out the proposed activity.
- **Priority Need** - Activities that meet a high priority need as identified by residents in the County's Consolidated Plan.
- **Geographic Location** - Priority is given to activities located in NRSAs and eligible block groups.
- **Finishing What We Started** - Ongoing capital improvement and housing projects that were previously funded and currently have a funding gap.
- **Leveraging** - Activities with demonstrated funding commitments from non-County sources, such as private bank financing, foundation and corporate grants, State funding, and equity from the syndication of tax credits.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

TABLE I – CDBG FUNDING RECOMMENDATIONS BY CATEGORY		
Activities	Amount	% of Total
Administration	\$ 2,156,230.00	20.0%
Economic Development	\$ 2,844,550.00	26.0%
Public Facilities/Capital Improvements	\$ 3,721,582.00	35.0%
Public Services	\$ 1,367,709.00	13.0%
Housing	\$ 691,080.00	6.0%
TOTAL	\$ 10,781,151.00	100.0%

Administration

The proposed allocation of \$2,156,230.00 for Administration represents 20 percent of the total CDBG entitlement. A total of \$2,054,230.00 will be allocated to PHCD to cover the costs of program administration; and \$102,000.00 to the Department of Regulatory and Economic Resources (RER) for administration of Historical Preservation.

Economic Development

Total funding in the amount of \$2,844,550.00 is being recommended for economic development activities, which includes funding for business incubator assistance and technical assistance to businesses/microenterprise lending economic development activities. A total of 28 applications were received in this category, of which 19 agencies are recommended for funding (See Table II below for allocations in NRSAs).

Public Facilities/Capital Improvements

A total of \$3,721,582.00 in funding is being recommended for public facilities/capital improvement activities. This includes funding for public park upgrades and improvements; infrastructure and capital improvement projects in participating municipalities (See Table II for allocations in NRSAs).

Public Services

A total of \$1,367,709.00 (or 13 percent of the CDBG allocation) is being recommended for public service activities. Two (2) Commission District Fund (CDF) allocations for public services totaling \$122,718.00 were not received by the submission of this item and are allocated to a Public Housing Modernization activity in Exhibit I. In the event Commission District Fund allocations are received, a recapture item will be presented to the Board, reducing the Public Housing Modernization funding and reallocating those funds to the activity identified by the District Commissioner.

The CDBG program allows the use of grant funds for a wide range of public service activities, including, but not limited to, employment services, crime prevention, child care, health services, and substance abuse services. Funding of agencies carrying out public service activities is accomplished through the CDF allocation process, County Departments implementing public service activities and the Mayor's recommendation pursuant to the highest ranked proposal in the FY 2014 RFA. Within the cap on public service expenditures, the maximum each commissioner funds from the FY 2014 allocation is \$61,359.00 each (See Table II below for allocations in NRSAs).

Housing

A total of \$691,080.00 in CDBG funds is being recommended for housing-related activities to Public Housing and Community Development (PHCD) for public housing modernization; Regulatory and Economic Resources (RER) to continue housing code enforcement, identify and remove code enforcement violations in multi-district CDBG Eligible Block Groups and Neighborhood

Revitalization Strategy Areas; and Community Action and Human Services Department for a beautification program in the NRSAs and Eligible Block Groups. The County utilizes other funding sources specifically designed for affordable housing to fund housing activities. Accordingly, a minimal amount of CDBG funding is allocated to housing activities (See Table II for allocations in NRSAs).

Summary of Funding to NRSAs

Total funding recommended for NRSA activities is \$5,913,325.50, or 37 percent of all available funds (\$15,937,478.00 - Table I in the Mayor's Memo). This funding will promote increased investment in the NRSAs and support activities that have the potential for greater community impact and visibility. Below is a chart identifying the activities slated for the nine (9) NRSAs:

TABLE II				
CDBG FUNDING RECOMMENDATIONS FOR NRSAs				
Agency	Activity	District Serving	NRSA Serving	FY 2014
PUBLIC FACILITIES/CAPITAL IMPROVEMENTS				
City of South Miami	Murray Park	7	South Miami	\$ 55,000.00
The Family Christian Association of America, Inc.	Youth and Family Complex	1,2	Opa-Locka	\$ 250,000.00
City of Opa-Locka	CIP NW 38 Street Drainage	1,2	Opa-Locka	\$ 319,412.00
Parks, Recreation and Open Spaces (PROS)	Partner for Youth Park – Restroom Renovation, Parking Lot Improvement, & Athletic Field Renovation	Countywide	Model City	\$ 200,000.00
Parks, Recreation and Open Spaces (PROS)	Broadway Park – General Plan & Park Improvement	Countywide	Model City	\$ 50,000.00
Parks, Recreation and Open Spaces (PROS)	Debbie Curtin Park – Initiate Park Development	Countywide	Goulds	\$ 200,000.00
Parks, Recreation and Open Spaces (PROS)	Gwen Cherry Park – Running Track Renovation	Countywide	Model City	\$ 200,000.00
Parks, Recreation and Open Spaces (PROS)	Jeb Estates – General Plan and Park Improvement	Countywide	Opa-Locka	\$ 50,000.00
Parks, Recreation and Open Spaces (PROS)	Seminole Wayside Park-Natural Area Restoration	Countywide	Leisure City/Naranja	\$ 55,000.00
Parks, Recreation and Open Spaces (PROS)	Goulds Park-Running Track Renovations	Countywide	Goulds	\$ 132,000.00
Parks, Recreation and Open Spaces (PROS)	Southridge Park - Running Track Renovations	Countywide	Cutler Ridge	\$ 68,000.00
Subtotal Public Facilities:				\$ 1,579,412.00

TABLE II				
CDBG FUNDING RECOMMENDATIONS FOR NRSAS				
Agency	Activity	District Serving	NRSA Serving	FY 2014
ECONOMIC DEVELOPMENT				
Neighbors and Neighbors Association, Inc.	Micro Loan / Technical Assistance / Program	Countywide	All nine (9) NRSAs	\$ 350,000.00
Branches, Inc.	Microenterprise Lending Program	1,2,4,8	West Little River	\$ 350,000.00
Neighbors and Neighbors Association, Inc.	Goulds Business Resource Center	9	Goulds	\$ 200,000.00
South Florida Puerto Rican Chamber of Commerce	Micro Loan / Technical Assistance / Program	Countywide	Perrine/Biscayne North	\$ 158,730.00
Dynamic Community Development Corporation	Micro Loan / Technical Assistance / Program	2,3,4	Perrine/Biscayne/Model City	\$ 90,000.00
Barry University	Micro Loan / Technical Assistance / Program	1,3,7	Model City / Opa-Locka / South Miami	\$ 130,696.00
Miami Dade Chamber of Commerce	Micro Loan / Technical Assistance / Program	1,2,3	Model City / Biscayne North	\$ 300,000.00
Neighbors and Neighbors Association, Inc.	EBSBH Business Incubator	1,2,3	Opa-Locka / Model City / West Little River	\$ 200,000.00
Economic Development Council of South Dade	Micro Loan / Technical Assistance / Program	Countywide	All nine (9) NRSAs	\$ 175,000.00
Black Economic Development Coalition, Inc. D/B/A Tools for Change	Micro Loan / Technical Assistance / Program	Countywide	All nine (9) NRSAs	\$ 350,000.00
Black Economic Development Coalition, Inc. D/B/A Tools for Change	Micro Loan / Technical Assistance / Program	Countywide	All nine (9) NRSAs	\$ 200,000.00
Black Economic Development Coalition, Inc., D/B/A Tools for Change	Micro Enterprise Lending	Countywide	All nine (9) NRSAs	\$ 61,518.00
Subtotal Economic Development:				\$ 2,565,944.00
HOUSING				
Regulatory and Economic Resources (RER)	Housing Code Enforcement	Countywide	All nine (9) NRSAs	\$ 429,000.00
Subtotal CDBG Housing				\$ 429,000.00
HOME CHDO SET ASIDE, SHIP-HOUSING				

TABLE II

CDBG FUNDING RECOMMENDATIONS FOR NRSAS

Agency	Activity	District Serving	NRSA Serving	FY 2014
Neighborhood Housing, LLC	1815 Ali Baba Apartments	1	Opa-Locka	\$ 498,722.00
Magnolia North Johnson Street Apartments, LLC	Magnolia North Johnson Street Apartments	1	Opa-Locka	\$ 20,664.00
Opa-Locka Community Development Corporation	Homebuyer Counseling and Education	1	Opa-Locka	\$ 150,000.00
Subtotal Housing:				\$ 669,386.00
PUBLIC SERVICE				
Youth CO-OP, Inc.	Employment and Training	1	Opa-Locka	\$ 224,500.00
Greater Miami Service Corps	Employment and Training	Countywide	All nine (9) NRSAs	\$ 75,339.75
93 rd Street Community Development Corporation	At Risk Youth Program	2	West Little River	\$ 30,311.00
The Optimist Foundation of Greater Goulds, Florida, Inc.	Afterschool Program	8,9	Goulds	\$ 25,339.00
Little Havana Activities & Nutrition Centers of Miami-Dade County, Inc.	Elderly in-home and Center Based Services	Countywide	West Little River	\$ 27,339.75
En Familia, Inc.	"Yo Soy Papa", En Familia, Fatherhood Program	8	Leisure City/Naranja	\$ 10,000.00
Ascension Community Development Corporation, Inc.	Ascension Health, Education, and Leadership Program (HELP)	9	Goulds, Leisure City/Naranja, Perrine & South Miami	\$ 16,415.00
Goulds Coalition of Ministers and Lay People, Inc.	Provide community leadership and supportive services	8,9	Goulds	\$ 15,339.00
Parks, Recreation and Open Spaces (PROS)	Out of School Programming Jefferson Reaves Park	Countywide	Model City	\$ 30,300.00
Parks, Recreation and Open Spaces (PROS)	Out of School Programming-Olinda Park	Countywide	Model City	\$ 28,940.00
Parks, Recreation and Open Spaces (PROS)	Out of School Programming-Goulds Park	Countywide	Goulds	\$ 43,410.00
Parks, Recreation and Open Spaces (PROS)	Out of School Programming-Modello Park	Countywide	Leisure City/Naranja	\$ 28,940.00
Parks, Recreation and Open Spaces (PROS)	Out of School Programming-South Ridge Park	Countywide	Cutler Ridge	\$ 43,410.00
Miami Dade Juvenile Services (JAC)	Counseling /Mentoring	Countywide	Model City	\$ 70,000.00
Subtotal Public Service:				\$ 669,583.50

TABLE II				
CDBG FUNDING RECOMMENDATIONS FOR NRSAS				
Agency	Activity	District Serving	NRSA Serving	FY 2014
TOTAL NRSA RECOMMENDATIONS:				\$ 5,913,325.50

Summary of Funding to County Departments

As is illustrated in the following table, \$3,524,00.00 or 32 percent of total CDBG funding, is being allocated to County departments to undertake activities that benefit low-to-moderate income residents in the NRSAs and eligible block groups, as follows:

TABLE III			
CDBG FUNDING RECOMMENDATIONS FOR COUNTY DEPARTMENTS			
COUNTY DEPARTMENT PROGRAMMATIC FUNDING			
Department	Programs	Category	Funding
Miami-Dade Parks (PROS)	Out of School Programming- Jefferson Reaves Park	Public Service	\$ 30,300.00
Miami-Dade Parks (PROS)	Out of School Programming-Olinda Park	Public Service	\$ 28,940.00
Miami-Dade Parks (PROS)	Out of School Programming-Goulds Park	Public Service	\$ 43,410.00
Miami-Dade Parks (PROS)	Out of School Programming-Modello Park	Public Service	\$ 28,940.00
Miami-Dade Parks (PROS)	Out of School Programming-South Ridge Park	Public Service	\$ 43,410.00
South Florida Workforce (SFWFIB)	Employment Program	Public Service	\$ 175,000.00
Miami-Dade Juvenile Services (JAC)	Counseling/Mentoring	Public Service	\$ 70,000
Community Action and Human Services Department (CAHSD)	Graffiti Abatement	Public Service	\$ 175,000.00
Regulatory and Economic Resources (RER)	Code Enforcement	Housing	\$ 429,000.00
Miami-Dade Parks (PROS)	Partner For Youth Park, Restroom renovation, parking lot improvements,	Public Facilities and Capital Improvement	\$ 200,000.00

TABLE III			
CDBG FUNDING RECOMMENDATIONS FOR COUNTY DEPARTMENTS			
COUNTY DEPARTMENT PROGRAMMATIC FUNDING			
Department	Programs	Category	Funding
	athletic field renovation		
Miami-Dade Parks (PROS)	Broadway Park, General Plan and Park Improvement	Public Facilities and Capital Improvement	\$ 50,000.00
Miami-Dade Parks (PROS)	Black Point Park & Marina, Shrimpers' Row access road	Public Facilities and Capital Improvement	\$ 350,000.00
Miami-Dade Parks (PROS)	Debbie Curtin, Initiate Park Development	Public Facilities and Capital Improvement	\$ 200,000.00
Miami-Dade Parks (PROS)	Gwen Cherry, Running Track Renovation	Public Facilities and Capital Improvement	\$ 200,000.00
Miami-Dade Parks (PROS)	Jeb Estates, General Plan and park improvement	Public Facilities and Capital Improvement	\$ 50,000.00
Miami-Dade Parks (PROS)	AD Barnes, Natural Area Restoration	Public Facilities and Capital Improvement	\$ 25,000.00
Miami-Dade Parks (PROS)	Seminole Wayside, Natural Area Restoration	Public Facilities and Capital Improvement	\$ 50,000.00
Miami-Dade Parks (PROS)	Goulds Park, Running Track Renovation	Public Facilities and Capital Improvement	\$ 132,000.00
Miami-Dade Parks (PROS)	South Ridge Park, Running Track Renovation	Public Facilities and Capital Improvement	\$ 68,000.00
Miami-Dade Parks (PROS)	Tamiami Park, Replace Pool Filtration System	Public Facilities and Capital Improvement	\$ 175,000.00
Community Action and Human Services Department (CAHSD)	Neighborhood Service Centers	Public Facilities and Capital Improvement	\$ 1,000,000.00
TOTAL COUNTY PROGRAMS			\$ 3,524,00.00

Commission District Fund Allocations

The FY 2013 - FY 2017 Consolidated Plan approved by the Board established that 13 percent of the CDBG funding would be allocated by the Board to eligible projects, programs, and activities in their respective districts, representing a total of \$1,185,927.00. Each Commissioner is allocated \$107,811.00 via the Commission District Fund (CDF) process with no more than \$61,359.00 allowable to a public service activity. Pursuant to Resolution No. R-214-12, no minimum threshold for each CDF award.

Two (2) Commission District Fund (CDF) allocations for public services, economic development, public facilities and capital improvements totaling \$215,622.00 were not received by the submission of this item and are allocated to a Public Housing Modernization activity in Exhibit I. In the event

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Commission District Fund allocations are received, a recapture item will be presented to the Board, reducing the Public Housing Modernization funding and reallocating those funds to the activity identified by the District Commissioner.

In making their awards, Commissioners have been encouraged to prioritize activities in the NRSAs and eligible block groups. To assure compliance with US HUD mandates, PHCD staff has provided Commissioners with eligible activities for funding in their respective districts. The following are the funding recommendations from the CDF allocations:

TABLE IV - COMMISSION DISTRICT FUND ALLOCATIONS				
District	Agency	Activity Description	Category	Amount
1	Greater Miami Service Corps	Employment & Training	Public Service	\$ 60,000.00
1	North Dade Community Development Federal Credit Union	Technical Assistance for Micro-Enterprise Lending	Economic Development	\$ 47,811.00
2	Haitian Neighborhood Center, Sant LA	Workforce Development Services for the West Little River Community	Public Service	\$ 30,000.00
2	93rd Street CDC	At Risk Youth program	Public Service	\$ 30,311.00
2	Eco Tech Visions Foundation, Inc.	Greentech Entrepreneurial Fellows	Economic Development	\$ 27,500.00
2	Little Haiti Housing Association, Inc. DBA HACDC	Small Business Development Initiative	Economic Development	\$ 20,000.00
3	Neighbors and Neighbors Association, Inc. (NANA)	Save Our Sons	Public Service	\$ 32,811.00
3	Curley's House of Style, Inc.	Elderly Meals Program and Services	Public Service	\$ 25,000.00
3	Eco Tech Visions Foundation, Inc.	Greentech Entrepreneurial Fellows	Economic Development	\$ 25,000.00
3	FANM AYISYEN NAN MIYAMI, INC	FANM Village	Economic Development	\$ 25,000.00
4	Ojus Parks	Ojus Park Renovations	Public Facilities and Capital Improvement	\$ 57,811.00
4	Village of Biscayne Park	Community Signage Project	Public Facilities and Capital Improvement	\$ 50,000.00
5	Latinos United in Action Center, Inc. (LUAC)	Citizenship, Internet and Intergenerational Empowerment Services (CITIES)	Public Service	\$ 11,359.00
5	Miami Bridge Youth and Family Services, Inc.	Renovation of a shelter for homeless, runaway, truant, and troubled youth-Homestead Shelter	Public Facilities and Capital Improvement	\$ 46,452.00
5	Community Technological	Educational Institution/Certified and	Public Service	\$ 25,000.00

TABLE IV - COMMISSION DISTRICT FUND ALLOCATIONS

District	Agency	Activity Description	Category	Amount
	Institute of Miami	Vocational Training		
5	Josefa Perez de Castano Kidney Foundation, Inc.	Nutrition for Elderly and Disabled Persons (Dialysis Patients)	Public Service	\$ 25,000.00
6	Lliraf'O	School Readiness	Public Service	\$ 51,359.00
6	Southwest Social Services Program, Inc.	Congregate Meals/Sr. Center	Public Service	\$ 10,000.00
6	Community Action and Human Services Department	Beautification Program	Housing	\$ 46,458.00
7	Hispanic Business Initiative Fund of FL (HBIF)	Technical Assistance for Micro enterprise lending to businesses	Economic Development	\$ 15,484.00
7	Little Haiti Housing Association, Inc., d/b/a Haitian American CDC	Housing Counseling & Education Program	Public Service	\$ 15,484.00
7	Black Economic Development Coalition, Inc., D/B/A Tools for Change	Micro Enterprise Lending	Economic Development	\$ 15,484.00
7	Little Havana Activities & Nutrition Centers of Miami-Dade County, Inc.	Elderly in-home and Center Based Services	Public Service	\$ 15,339.75
7	Greater Miami Service Corps	Employment and Training	Public Service	\$ 15,339.75
7	Miami Bridge Youth and Family Services, Inc.	Miami Bridge Services for Homeless Youth	Public Service	\$ 15,339.75
7	Housing Opportunities Project for Excellence, Inc. (HOPE, Inc.)	Fair Housing Education and Outreach Initiative	Public Service	\$ 15,339.75
8	Southwest Social Services Program, Inc.	Congregate Meals/Sr. Center	Public Service	\$ 7,811.00
8	The Optimist Foundation of Greater Goulds Florida, Inc.	After School Program	Public Service	\$ 10,000.00
8	Sunrise Opportunities	The Sunrise Training and Enrichment Program Educating For A Bright Future	Public Service	\$ 10,000.00
8	The Association For Development of the Exceptional, Inc.	ADE South Branch Academic/Vocational Employment Training	Public Service	\$ 10,000.00
8	En Familia, Inc.	Yo Soy Papa, En Familia, Fatherhood Program	Public Service	\$ 10,000.00
8	Economic Development Council of South Miami Dade	Creating Jobs	Economic Development	\$ 50,000.00
8	Partners For Self Employment, Inc.	Microloan/Technical Assistance Program to Small Businesses	Economic Development	\$ 10,000.00

TABLE IV - COMMISSION DISTRICT FUND ALLOCATIONS

District	Agency	Activity Description	Category	Amount
9	Ascension Community Development Corporation, Inc.	Ascension Health, Education, and Leadership Program (HELP)	Public Service	\$ 16,415.00
9	The Optimist Foundation of Greater Goulds, Florida, Inc.	Afterschool Program	Public Service	\$ 15,339.00
9	Goulds Coalition of Ministers and Lay People, Inc.	Provide community leadership and supportive services.	Public Service	\$ 15,339.00
9	Richmond Heights Homeowners Association	Diminishing Hunger and Poverty for Seniors	Public Service	\$ 14,263.00
9	Miami Dade Parks and Open Spaces	District 9 Park Improvements; Southridge, Lincoln Estates, Sharman and Quail Roost	Public Facilities and Capital Improvement	\$ 40,000.00
9	Miami Dade Community Action and Human Services	Richmond Heights Senior Center (Furniture)	Public Facilities and Capital Improvement	\$ 6,455.00
11	Miami Bridge Youth and Family Services, Inc.	Homestead Shelter- Renovation of a shelter for homeless, runaway, truant, and troubled youth	Public Facilities and Capital Improvement	\$ 15,000.00
11	St. Vincent de Paul-Mother of Christ	Capital Improvements	Public Facilities and Capital Improvement	\$ 16,000.00
11	Miracle League	Construction of their project for disabled children at Tamiami Park	Public Facilities and Capital Improvement	\$ 15,452.00
11	Miami Bridge Youth and Family Services, Inc.	Provide grant support for a system of care for almost 1500 youth annually	Public Service	\$ 10,000.00
11	St. Vincent de Paul-Mother of Christ	Feeding the Needy Families	Public Service	\$ 15,359.00
11	Miami-Dade Parks and Open Spaces	Westwind Lakes Park- Senior Program	Public Service	\$ 12,000.00
11	Southwest Social Services Program, Inc.	Congregate Meals/Sr. Center	Public Service	\$ 12,000.00
11	Little Havana Activities & Nutrition Centers of Miami-Dade County, Inc.	Elderly in-home and Center Based Services	Public Service	\$ 12,000.00
13	Hialeah Dade Development	Hialeah Dade Development (HDDI)	Economic Development	\$ 107,811.00
TOTAL COMMISSION DISTRICT FUND ALLOCATIONS:				\$ 1,185,927

Activities in Entitlement Cities

Based on US HUD's "*metropolitan significance*" criteria in recommending CDBG funding for activities in Entitlement cities, staff was especially mindful of US HUD's Final Rule issued on November 1995, which stated that CDBG funds may assist an activity outside the jurisdiction of the grantee, only if the grantee determines that such activity is necessary to further the purposes of the Housing and Community Development Act, the recipient's community development objectives, and that reasonable benefit from the activity will accrue to the residents of the jurisdiction of the grantee. Simply stated, Miami-Dade County may support activities in other entitlement communities, but only to the extent that such activity also benefits residents of the County's primary unincorporated target area, thereby demonstrating metropolitan significance. Entitlement cities include the City of Miami, City of Miami Beach, City of North Miami, City of Hialeah, City of Homestead and the City of Miami Gardens. Similar to entitlement cities, those cities that receive State of Florida Small Cities CDBG Program funds must also meet the metropolitan significance standard and be consistent with the County's high priority needs. As such, staff will continue to evaluate projects funded in other Entitlement cities to ensure that those activities also benefit the County's primary unincorporated target area.